

WHAT IS TSPLOST?

Transportation is an issue that impacts everyone in Fulton County. During the 2016 Legislative Session, the Georgia Legislature passed Senate Bill 369 (SB 369) authorizing counties to consider a Special Purpose Local Option Sales Tax for transportation purposes (TSPLOST).

On November 8, 2016, Fulton County residents will be asked to vote on a 0.75-cent sales tax for transportation purposes. The funding will be generated within Fulton County, outside of the City of Atlanta.

The 0.75-cent sales tax is expected to generate approximately \$569 million from April 2017 through March 2022 based on estimates from Georgia State University's Center for State and Local Finance, Fiscal Research Center, in consultation with the Georgia Department of Revenue. The sales tax would begin on April 1, 2017, last no more than 5 years, and end on March 30, 2022 or when the maximum amount of \$655 million is reached.

Funding from this initiative can be spent only on transportation improvements, such as roads, bridges, sidewalks, bicycle paths, and other transportation-related purposes included in the legislation. A Citizen's Oversight Council will be tasked with overseeing the program's progress and implementation. Each City within Fulton County is solely responsible for determining their project list, and Fulton County is responsible for identifying transportation improvements in the unincorporated areas of the County.

THROUGH A COOPERATIVE EFFORT, THE NORTH FULTON CITIES

DEVELOPED A COORDINATED PROJECT LIST FOCUSED ON

NORTH FULTON'S MOST HEAVILY CONGESTED ROADWAYS.

WITH TSPLOST, THE NORTH FULTON CITIES ARE

PROJECTED TO RECEIVE

\$378 MILLION

TO ADDRESS THESE CHALLENGES.

HOW WERE THE PROJECTS SELECTED?

In North Fulton, many of the most pressing transportation and mobility challenges cross multiple cities. To consider and address these challenges, the Cities of Alpharetta, Johns Creek, Milton, Roswell, and Sandy Springs created a joint committee and process to coordinate the development of their TSPLOST project lists. Although each City was responsible for identifying projects and priorities within their boundaries and had final approval of the funding and project list for their City, the joint process fostered communication and collaboration and resulted in a series of regional projects that seek to address congestion relief throughout North Fulton County.

The process included 1) goal-setting with the five cities individually, 2) monthly work sessions with a technical committee of staff from each of the five cities, and 3) a project list adoption process within each City Council, as well as public meetings and input. Although the City of Mountain Park was not a member of the technical committee, Mountain Park was included in the process through communication and coordination, and their project list is included in the North Fulton Project Binder. The process also included communication and coordination with the Georgia Department of Transportation (GDOT), Fulton County, the Atlanta Regional Commission (ARC), and surrounding counties and jurisdictions.



To determine how funds could best be allocated in North Fulton, the leadership and staff of the Cities of Alpharetta, Johns Creek, Milton, Roswell, and Sandy Springs established the following objectives for the North Fulton TSPLOST project lists.

- Projects should focus on large, pressing transportation issues, including those that are regional or multi-jurisdictional
- Projects should improve traffic flow and operations to address congestion in North Fulton
- Project lists should show results and significant impact within 5 years
- Projects should be defined as part of a strategic, well-thought-out plan
- Project lists should be prioritized to provide maximum impact and results for the dollars spent
- 85% of the anticipated funds should be allocated to large, significant, congestion-relieving projects, leaving some funding for smaller-scale, local road improvements
- While major roadway reconstruction may be considered, TSPLOST funds should generally not be used to replace roadway maintenance and repair allocations within each City's annual budget

PROJECT TIERS

In North Fulton, more than 67% of **Tier 1** funds are allocated to congestion relief on major corridors. This includes improvements to:

- BIG CREEK PARKWAY AT HOLCOMB BRIDGE ROAD AND GEORGIA 400
- HAMMOND DRIVE
- HAYNES BRIDGE ROAD
- JOHNSON FERRY ROAD AT MT. VERNON
- JONES BRIDGE ROAD
- MCGINNIS FERRY ROAD
- MEDLOCK BRIDGE ROAD
- OLD MILTON PARKWAY
- STATE BRIDGE ROAD
- STATE ROUTE 9 IN ROSWELL
- WINDWARD PARKWAY

Because TSPLOST is generated from local sales over a 5-year period, the amount of revenue generated cannot be exactly determined. Thus, **Tier 2** includes local, flexible projects within each City where the size of the project and level of investment can be adjusted based on available funding. The total amount of funding allocated to Tier 2 is equal to 15% of the expected 5-year revenue. Tier 1 and Tier 2 combined make up 100% of the anticipated funding.

Tier 3 includes the third set of priorities for each City. If projects in Tier 1 or Tier 2 are delayed, are completed under budget, or if the revenue over 5 years exceeds anticipated funding due to a robust economy or increased sales, projects in Tier 3 may be addressed with TSPLOST funds. Tier 3 was capped at 15% of expected 5-year revenue, as the Fulton County Intergovernmental Agreement (IGA) sets 15% of the anticipated revenue as the maximum amount that can be collected over the 5-year period.

TIER



PROJECTS TO PROVIDE CONGESTION RELIEF FOR AND ALONG REGIONALLY SIGNIFICANT CORRIDORS AND OTHER HIGH PRIORITY OPERATIONAL, SAFETY, AND PEDESTRIAN/BICYCLE-ORIENTED IMPROVEMENTS



SIGNAL TIMING EFFORTS, SIDEWALK EXTENSIONS, ROADWAY RESURFACING, AND OTHER "QUICK RESPONSE" TRANSPORTATION PROJECTS



ADDITIONAL PROJECTS THAT MAY BE FUNDED IF TIER 1 OR 2 PROJECTS ARE COMPLETED UNDER BUDGET OR IF REVENUE EXCEEDS \$569 MILLION

WHAT DOES IT MEAN FOR NORTH FULTON?

If the TSPLOST referendum is approved, funds will be split among the cities and unincorporated areas of the County based on population. Based on County estimates, the cities in Fulton County would receive the following funding:

Jurisdiction	2015 Total Population*	2015 % of County Population*	Tier 1 Revenue (85% of Forecast)	Tiers 1 and 2 Revenue (100% of Forecast)
Alpharetta	63,693	11.02%	\$53,303,663	\$62,710,191
Johns Creek	83,335	14.41%	\$69,741,741	\$82,049,108
Milton	37,547	6.49%	\$31,422,490	\$36,967,635
Roswell	94,501	16.34%	\$79,086,390	\$93,042,812
Sandy Springs	105,330	18.22%	\$88,149,009	\$103,704,716
Total for North Fulton	384,406	66.48%	\$321,703,293	\$378,474,462
Total for Fulton County *	578,194	100%	\$483,881,400	\$569,272,235

^{*} Outside the City of Atlanta



PROJECT TYPES



Congestion Relief



Operational Improvements



Pedestrian/Bicycle Improvements



Maintenance and Safety



Bridges



Quick Response



Debt Retirement

TIERS 1 AND 2

23 projects

\$213.6 MILLION

18 projects

\$90.4 MILLION

12 projects

\$54.5 MILLION

4 projects

\$11.2 MILLION

3 projects

\$6.9 MILLION

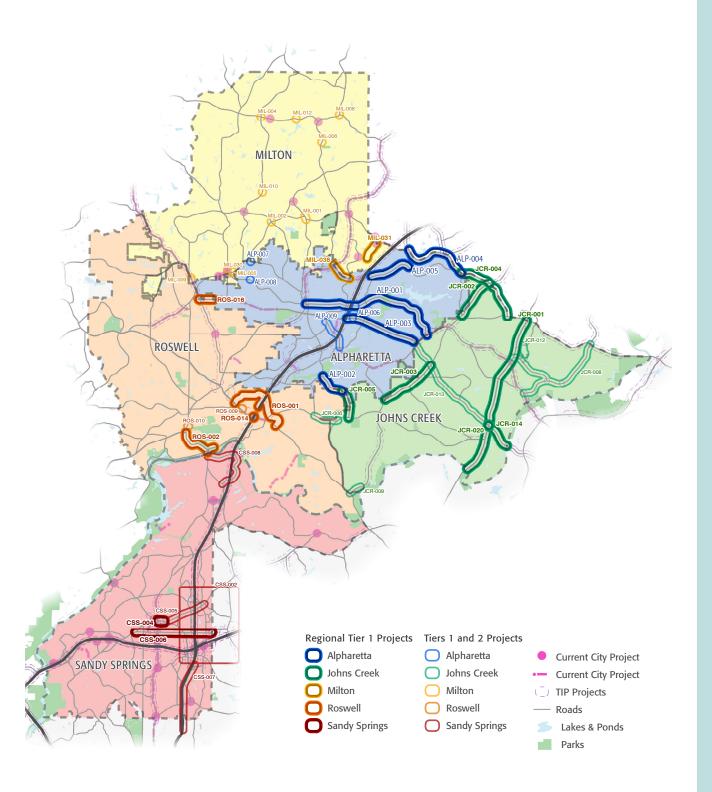
project

\$1.0 MILLION

project

\$1.0 MILLION

NORTH FULTON'S TIERS 1 AND 2 TSPLOST PROJECTS



TSPLOST

ALPHARETTA

Under TSPLOST, Alpharetta's revenue is estimated to be \$62,710,200. Alpharetta's project list includes joint projects with Johns Creek (Haynes Bridge Road Capacity Improvements and McGinnis Ferry Road Capacity Improvements) and Milton (Windward Road Parkway Business District/Union Hill Road Capacity Improvements) as well as regionally significant projects (Academy Street/Webb Bridge Road and Bike/Ped Improvements, and Old Milton Parkway Capacity Improvements). These projects are in addition to the approved Alpharetta Bond Program.

PROJECT TYPES



\$32,647,634



\$1,500,000



\$1,000,000



\$25,562,558



\$1,000,000



\$1,000,000

ALPHARETTA'S ANTICIPATED
TSPLOST REVENUE

\$62.7 MILLION

TIER 1

- Haynes Bridge Road Capacity Improvements (ALP-002, JCR-005)
- McGinnis Ferry Road Capacity Improvements (ALP-004, JCR-004)
- Windward Road Parkway Business District/Union Hill Road Capacity Improvements (ALP-005, MIL-038)
- Academy Street/Webb Bridge Road and Bike/Ped Improvements (ALP-001)
- Old Milton Parkway Capacity Improvements (ALP-003)
- Morris Road Operational Improvements (ALP-006)
- Bethany Road at Mayfield Road Intersection (ALP-007)
- Bethany Road at Mid Broadwell Road Intersection (ALP-008)

TIER 2

- Kimball Bridge Road and Bike/Ped Improvements (ALP-009)
- Adaptive Traffic Signals/ITS (ALP-010)
- Sidewalks/Greenways (ALP-011)
- Milling/Resurfacing (ALP-012)
- Debt Service (ALP-013)
- Quick Response Operational Improvements (ALP-015)

TIER 3

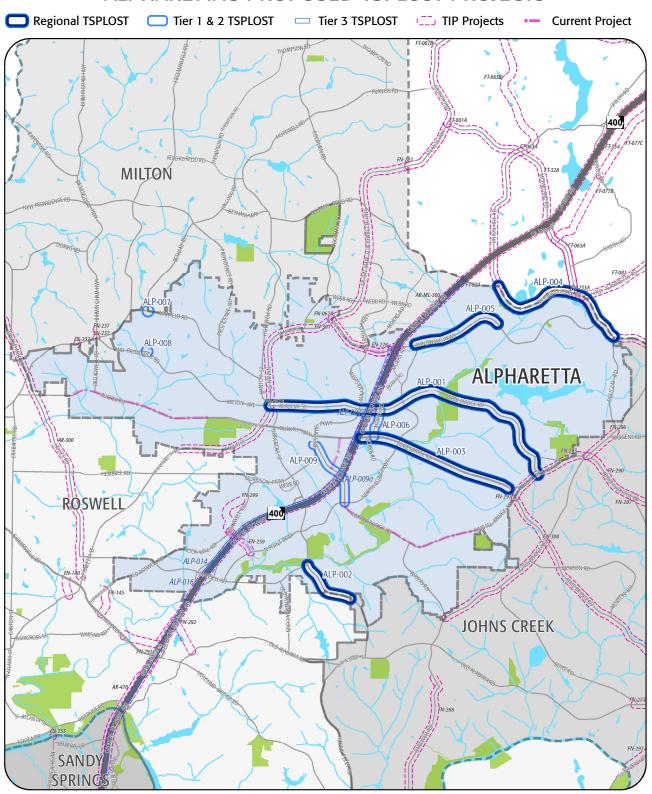
- Academy Street/Webb Bridge Road GA 400 Bridge Improvements (ALP-001a)
- Kimball Bridge Road GA 400 Bridge Improvements (ALP-009a)
- Commuter Bike Corridor (ALP-014)
- GA 400 Congestion Relief (ALP-016)

Bold = Regionally Significant Project

Italics = Citywide project (not shown on map)



ALPHARETTA'S PROPOSED TSPLOST PROJECTS



JOHNS CREEK

Under the TSPLOST, Johns Creek's anticipated revenue will be between \$69,741,741 and \$94,405,035. Johns Creek's project list includes joint projects with Alpharetta (Haynes Bridge Road Capacity Improvements and McGinnis Ferry Road Capacity Improvements) as well as regionally significant projects (Medlock Bridge Capacity Improvements, Jones Bridge Widenings, State Bridge Road Widening, and Medlock Bridge at State Bridge Improvements). The City's Tier 1 projects focus on congestion relief on major corridors, and the Tier 2 projects focus on capacity/bridge improvements.

PROJECT TYPES



\$60,371,585



\$1,500,000



\$19,455,270

JOHNS CREEK'S ANTICIPATED TSPLOST REVENUE

\$82.0 MILLION

TIER 1

- Haynes Bridge Road Capacity Improvements (JCR-005, ALP-002)
- McGinnis Ferry Road Capacity Improvements (JCR-004, ALP-004)
- Medlock Bridge Capacity Improvements (JCR-001)
- Jones Bridge Widening (JCR-002)
- Jones Bridge Widening (JCR-003)
- State Bridge Road Widening (JCR-014)
- Medlock Bridge at State Bridge Improvements (JCR-020)
- Bell/Boles Corridor Operational and Safety Improvements (JCR-008)
- Barnwell Road at Holcomb Bridge Intersection Improvements (JCR-009)
- New Location Road in Tech Park (JCR-012)

TIER 2

- Old Alabama Capacity (JCR-006)
- State Bridge Widening (JCR-013)
- Bridge Improvements (JCR-025)

TIER 3

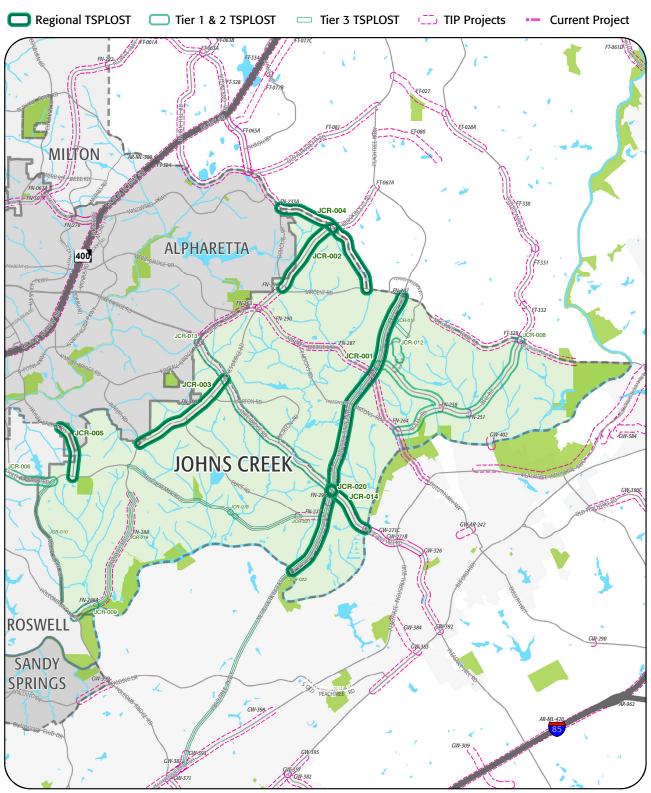
- Nesbitt Ferry Corridor Improvements (JCR-010)
- Findley Road Extension to Lakefield Drive (JCR-011)
- Resurfacing Program (JCR-015)
- Connected Vehicle Infrastructure (JCR-016)
- Sidewalk and Trail Enhancements (JCR-017)
- Bridge Replacement (JCR-018)
- Barnwell Road Corridor Improvements (JCR-019)
- Old Alabama Widening (JCR-021)
- Medlock Bridge Transit-related Signal Enhancements (JCR-022)
- Transportation Alternatives (JCR-024)

Bold = Regionally Significant Project

Italics = Citywide project (not shown on map)



JOHNS CREEK'S PROPOSED TSPLOST PROJECTS



MILTON

Under the TSPLOST, Milton's anticipated revenue will be between \$31,422,490 and \$42,534,660. Milton's project list includes a joint project with Alpharetta (Windward Parkway Business District/Union Hill Road Capacity) as well as a regionally significant project (Morris Road Widening). The City's projects focus on intersection improvements and select roadway capacity improvements.

PROJECT TYPES



\$20,345,145



\$5,472,490



\$9,540,000



\$1,610,000

MILTON'S ANTICIPATED TSPLOST REVENUE

\$37.0 MILLION

TIER 1

- Windward Road Parkway Business District/Union Hill Road Capacity Improvements (MIL-038, ALP-005)
- Morris Road Widening (MIL-031)
- Hopewell Road at Bethany Way/Bethany Bend Road Intersection Improvements (MIL-001)
- Freemanville Road at Birmingham Road Intersection Improvements (MIL-004)
- Charlotte Drive at Mayfield Road Intersection Improvements (MIL-005)
- Hopewell Road at Thompson Road/South Thompson Road Intersection Improvements (MIL-006)
- Hopewell Road at Hamby Road Intersection Improvements (MIL-008)
- SR 140/Arnold Mill Road at Green Road Intersection Improvements (MIL-009)
- Birmingham Road Middle Bridge (MIL-012)
- NE Crabapple Connector Road (MIL-030)
- Pedestrian Improvements (MIL-034)

TIER 2

- Bethany Road at Providence Road Intersection Improvements (MIL-002)
- Freemanville Road at Redd Road Intersection Improvements (MIL-010)
- Pedestrian Improvements (MIL-037)

TIER 3

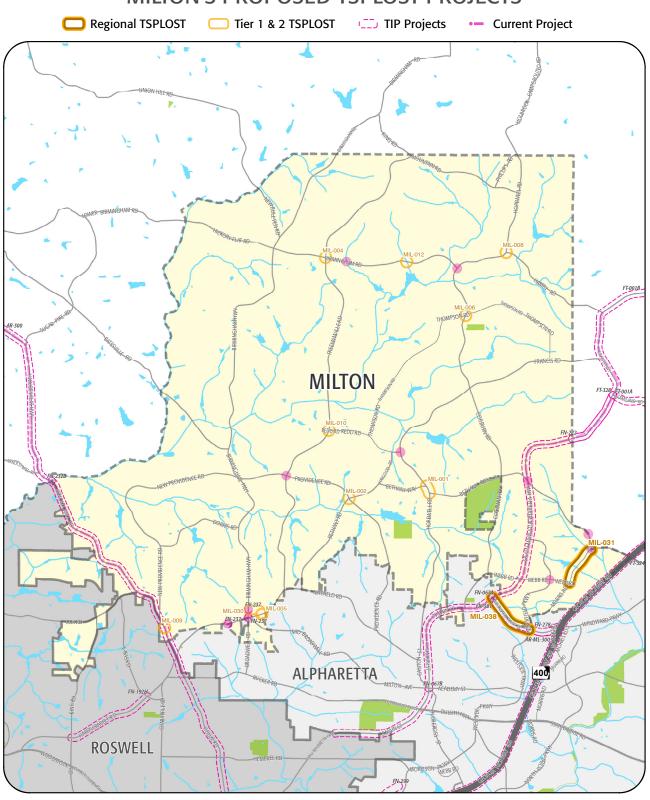
- Paving (MIL-039)
- Quick Response Projects (MIL-040)
- Bridge Repair and Replacement (MIL-041)
- Pedestrian Improvements (MIL-042)

Bold = Regionally Significant Project

Italics = Citywide project (not shown on map)



MILTON'S PROPOSED TSPLOST PROJECTS



ROSWELL

Under the TSPLOST, Roswell's revenue is estimated to be \$93,042,812. Roswell's project list includes Big Creek Parkway Phases 1 and 2, which are intended to relieve Holcomb Bridge Road at GA 400 and allow for future traffic improvements to the interchange. The project list also includes improvements to Highway 9 to widen the roadway and eliminate the reversible lane and enhancing Rucker Road at Highway 8 and Houze Road (from Alpharetta's City limits).

PROJECT TYPES



\$69,000,000



\$7,000,000



\$3,086,390



\$7,000,000



\$6,956,422

TIER 1

- Big Creek Parkway Phases 1 and 2 (ROS-001)
- Historic Gateway Enhancements on SR 9 (ROS-002)
- Holcomb Bridge Interchange (ROS-014)
- Rucker Road Reconstruction (ROS-016)
- Old Holcomb Bridge Road Bridge Replacement (ROS-009)
- Oxbo Road/SR 9 Intersection (ROS-010)

TIER 2

- Sidewalk Repair and Complete Streets Program (ROS-012)
- Safety Improvements and Maintenance (ROS-015)

TIER 3

- Intersection and Corridor Improvements (ROS-013)
- Northbound Holcomb Bridge 400 Early Off Ramp (ROS-017)

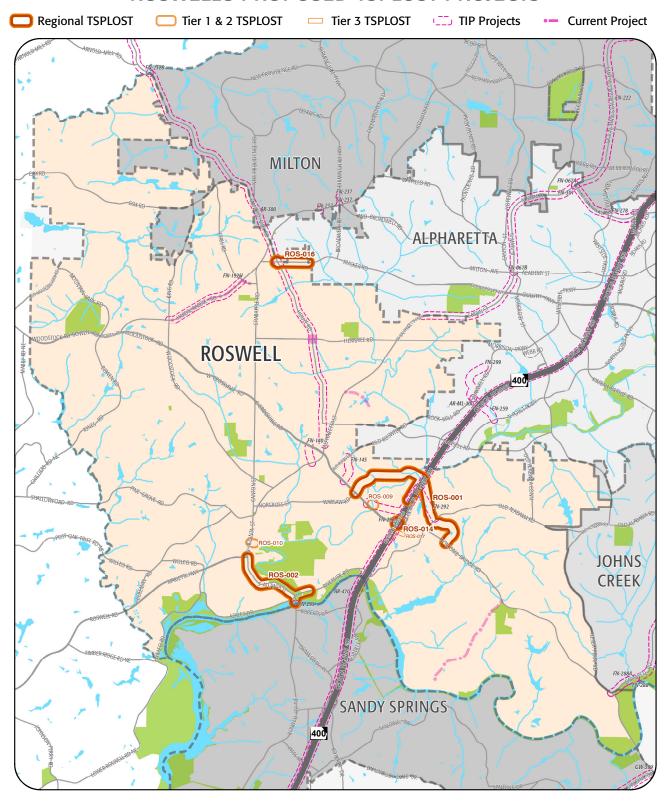
Bold = Regionally Significant Project *Italics = Citywide project (not shown on map)*

ROSWELL'S ANTICIPATED TSPLOST REVENUE

\$93.0 MILLION



ROSWELL'S PROPOSED TSPLOST PROJECTS



SANDY SPRINGS

Under the TSPLOST, Sandy Springs' revenue is estimated to be \$103,704,716. Sandy Springs' project list includes efficiency improvements on Hammond Drive as well as significant bicycle and pedestrian projects and improvements.

PROJECT TYPES



\$42,000,000



\$41,000,000



\$18,000,000



\$2,704,716

SANDY SPRINGS' ANTICIPATED TSPLOST REVENUE

\$103.7 MILLION

TIER 1

- Traffic Efficiency Improvements (CSS-001)
- Perimeter Transit Last Mile Connectivity (CSS-002)
- Sidewalk Program (CSS-003)
- Johnson Ferry Road/Mt. Vernon Highway Efficiency Improvements (CSS-004)
- Mt. Vernon Highway Multiuse Path (CSS-005)
- Hammond Drive, Phase 1 Efficiency Improvements (CSS-006)

TIER 2

- Perimeter Transit Last Mile Connectivity (CSS-002a)
- Sidewalk Program (CSS-003a)
- Johnson Ferry Road/Mt. Vernon Highway Efficiency Improvements (CSS-004a)
- Mt. Vernon Highway Multiuse Path (CSS-005a)
- SR 400 Trail System (CSS-007)
- Roberts Drive Multiuse Path (CSS-008)
- Roadway Maintenance and Paving (CSS-009)

TIER 3

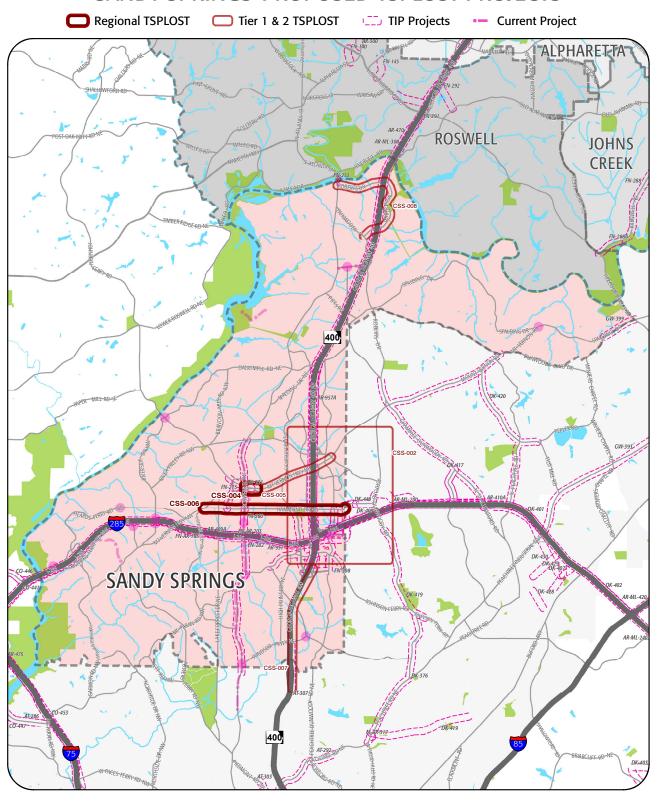
Roadway Maintenance and Paving (CSS-009a)

Bold = Regionally Significant Project

Italics = Citywide project (not shown on map)



SANDY SPRINGS' PROPOSED TSPLOST PROJECTS



FREQUENTLY ASKED QUESTIONS

WHEN CAN THE TAX BE IMPLEMENTED?

Collection will actually begin on the first day of the calendar quarter following an 80-day period after the vote. The referendum must be conducted during the next scheduled election following agreement on the project list. It is anticipated that the vote will occur in November 2016, and collection will start on April 1, 2017 [see O.C.G.A. 48-8-269.91(a)(1) and O.C.G.A. 48-8-269.997(a)(1)].

HOW MUCH MONEY WILL BE RAISED WITH A SALES TAX?

Assuming the maximum special district sales rate of 0.75% is leveraged for 5 years, the area of Fulton County outside the City of Atlanta will generate approximately \$500-\$600 million from April 2017 to March 2022. North Fulton County is estimated to generate approximately \$378 million during this same period.

Note: The estimates were generated by a Georgia State University Report produced by the Center for State and Local Finance and Fiscal Research Center and in consultation with the Georgia Department of Revenue (DOR).

HOW WILL THE BALLOT QUESTION READ (OUTSIDE THE CITY OF ATLANTA)?

SAMPLE BALLOT: Shall an additional 0.75 percent sales tax be collected in part of Fulton County OUTSIDE OF THE CITY OF ATLANTA for FIVE years for the purpose of transportation improvements and congestion reduction (see O.C.G.A 48-8-269.9)?

HOW IS FULTON COUNTY'S TSPLOST DIFFERENT THAN THE CITY OF ATLANTA'S?

On November 8th, voters in Fulton County will consider a 5-year TSPLOST only applicable to sales outside of the City of Atlanta while City of Atlanta voters will consider a 5-year TSPLOST and MARTA transit sales tax applicable only to purchases inside the City of Atlanta. Fulton County TSPLOST projects are categorized as congestion relief, operational improvements, pedestrian/bicycle improvements, maintenance and safety, bridges, quick response, and debt retirement projects for areas outside of the City of Atlanta. The City of Atlanta TSPLOST will fund projects associated with the Atlanta BeltLine, complete streets projects, major pedestrian and bicycle improvements, and high-tech traffic signal optimization within the City limits. In addition, the City of Atlanta MARTA sales tax may fund major transit enhancements, including additional transit services, new infill MARTA stations as well as enhancements for existing stations, and additional railcars to increase capacity/frequency. In Fulton County, outside the City of Atlanta, TSPLOST will generate approximately \$570 million for road and infrastructure improvements—with \$378 million projected for North Fulton County. The Atlanta TSPLOST is expected to generate \$260 million, which will be leveraged to generate more than \$380 million for road and infrastructure improvements in the City. The Atlanta MARTA sales tax could generate approximately \$3 billion for transit enhancements inside the City.

WHAT HAPPENS IF THE TSPLOST IS PASSED?

In addition to congestion relief, there is a heavy emphasis on improving economic development, which should make Fulton County and its municipalities more competitive in attracting industry and relieving the tax burden on residential development. There are other opportunities to leverage local TSPLOST funds with federal, state, and other local [i.e., Community Improvement Districts (CIDs)] dollars to bring even more needed projects to the County.

DOES THE TAX CAUSE GDOT TO GIVE LESS MONEY TO FULTON COUNTY?

No. The code specifically states that the proceeds of this tax are not subject to any balancing formulas used by the GDOT. The code also clearly states that funds raised by TSPLOST shall in no way diminish the percentage of state or federal funds allocated to Fulton County (see O.C.G.A 48-9-269.95 and O.C.G.A 48-8-269.9992).

HOW LONG WILL THE TSPLOST LAST?

The tax ceases to be imposed on the earliest of the following dates [see O.C.G.A 48-9-269.91(b) and O.C.G.A 48-8-269.997(b)]: on the final day of the maximum period of time (5 years) OR the end of the calendar quarter that the DOR Commissioner determines that the tax will have raised revenues sufficient to provide funds specified as the max amount of funds to be raised by the tax.

It should be noted that projects do NOT have to be completed in the 5-year window. However, it is prudent for public trust that projects move forward as rapidly as possible. The vast majority of projects should be complete, or be in the construction phase, during the 5-year window.

HOW CAN THE MONEY BE SPENT?

Funds can only be spent on "transportation purposes". (See O.S.G.A 48-8-260(5)) From Code Section 48-8-121(b)(1): If the resolution or ordinance calling for the imposition of the tax specified that the proceeds of the tax are to be used in whole or in part for capital outlay projects consisting of road, street, and bridge purposes, then authorized uses of the tax proceeds shall include: (A) Acquisition of right-of-way for roads, streets, bridges, sidewalks, and bicycle paths; (B) Construction of roads, streets, bridges, sidewalks, and bicycle paths, including resurfacing; (D) Relocation of utilities for roads, streets, bridges, sidewalks, and bicycle paths; (E) Improvement of surface-water drainage from roads, streets, bridges, sidewalks, and bicycle paths; and (F) Patching, leveling, milling, widening, shoulder preparation, culvert repair, and other repairs necessary for the preservation of roads, streets, bridges, sidewalks, and bicycle paths. (2) Storm-water capital outlay projects and drainage capital outlay projects may be funded pursuant to subparagraph (a)(1)(D) of Code Section 48-8-111 or in conjunction with road, street, and bridge capital outlay projects. The code also does not directly address transit operations; however, it is felt that the text "and services" allows transit operations. Please note that a jurisdiction can also retire previously incurred general obligation debt with proceeds from the tax.



SUMMARY AND PROJECT LIST

JULY 2016

PREPARED FOR:











*Including the City of Mountain Park

PREPARED BY:





What is TSPLOST?

During the 2016 Legislative Session, the Georgia Legislature passed Senate Bill 369 (SB 369) authorizing counties to consider a Special Purpose Local Option Sales Tax for transportation purposes (TSPLOST). In contrast to the previous transportation sales tax referendum held in 2012 that created regional project lists throughout the state, SB 369 focuses on local control, allowing counties and municipalities to determine their most pressing transportation needs and establishes funding specifically dedicated to those improvements.

On November 8, 2016, Fulton County residents will be asked to vote on a 0.75-cent sales tax for transportation purposes. The funding will be generated from within Fulton County, outside of the City of Atlanta. The City of Atlanta will vote independently on transportation and/or transit funding within the City's limits.

The 0.75-cent sales tax is expected to generate approximately \$570 million from April 2017 through March 2022 based on estimates from Georgia State University's Center for State and Local Finance, Fiscal Research Center, in consultation with the Georgia Department of Revenue. The sales tax would begin on April 1, 2017, last no more than 5 years, and end on March 30, 2022 or when the maximum amount of \$655 million is reached.

Funding from this initiative can be spent only on transportation improvements, such as roads, bridges, sidewalks, bicycle paths, and other transportation-related purposes included in the legislation.

Additionally, a Citizen's Oversight Council will be tasked with overseeing the program's progress and implementation.

Each City within Fulton County is solely responsible for determining their project list and Fulton County is responsible for identifying transportation improvements in the unincorporated areas of the County.

What is TSPLOST?

If the TSPLOST referendum is approved, funds will be split between the cities and unincorporated areas of the County based on population. Based on County estimates, the cities in Fulton County would receive the following funding:

Jurisdiction	2015 Total Population (Outside Atlanta)	2015 % of County Population (Outside Atlanta)	Tier 1 Revenue (85% of Forecast)	Tiers 1 and 2 Revenue (100% of Forecast)	Tiers 1, 2, and 3 Revenue (115% of Forecast)
ALPHARETTA	63,693	11.02%	\$53,303,663	\$62,710,191	\$72,153,836
CHATTAHOOCHEE HILLS	2,690	0.47%	\$2,251,218	\$2,648,492	\$3,047,334
COLLEGE PARK	13,264	2.29%	\$11,100,431	\$13,059,331	\$15,025,960
EAST POINT	35,467	6.13%	\$29,681,770	\$34,919,730	\$40,178,357
FAIRBURN	13,967	2.42%	\$11,688,761	\$13,751,484	\$15,822,345
HAPEVILLE	6,650	1.15%	\$5,565,280	\$6,547,388	\$7,533,371
JOHNS CREEK	83,335	14.41%	\$69,741,741	\$82,049,108	\$94,405,035
MILTON	37,547	6.49%	\$31,422,490	\$36,967,635	\$42,534,660
MOUNTAIN PARK	556	0.10%	\$465,308	\$547,421	\$629,858
PALMETTO	4,421	0.76%	\$3,699,865	\$4,352,782	\$5,008,276
ROSWELL	94,501	16.34%	\$79,086,390	\$93,042,812	\$107,054,302
SANDY SPRINGS	105,330	18.22%	\$88,149,009	\$103,704,716	\$119,321,802
UNION CITY	20,805	3.60%	\$17,411,375	\$20,483,971	\$23,568,690
FULTON (UNINCORPORATED)	95,968	16.60%	\$80,314,099	\$94,487,175	\$108,716,175
Totals	578,194	100.00%	\$483,881,400	\$569,272,235	\$655,000,000

What does it mean for North Fulton?

In North Fulton, many of the most pressing transportation and mobility challenges cross multiple cities. To consider and address these challenges, the Cities of Alpharetta, Johns Creek, Milton, Roswell, and Sandy Springs created a joint committee and process to coordinate the development of their TSPLOST project lists. Although each City was responsible for identifying projects and priorities within their boundaries and had final approval of the funding and project list for their City, the joint process fostered communication and collaboration, and resulted in a series of regional projects that seek to address congestion relief throughout North Fulton County.

The process included goal-setting with the five cities individually, multiple work sessions with a technical committee of staff from each of the five cities, and a project list adoption process for each City. Although the City of Mountain Park was not a member of the technical committee, Mountain Park was included in the process through communication and coordination, and their project list is included in this summary and Project Binder. The process also included communication and coordination with the Georgia Department of Transportation (GDOT), Fulton County, the Atlanta Regional Commission (ARC), and surrounding counties and jurisdictions.

To determine how funds could best be allocated in North Fulton, the leadership and staff of the Cities of Alpharetta, Johns Creek, Milton, Roswell, and Sandy Springs established the following objectives for the North Fulton TSPLOST project lists.

- Projects should focus on large, pressing transportation issues, including those that are regional or multi-jurisdictional
- Projects should improve traffic flow and operations to address congestion in North Fulton
- Project lists should show results and significant impact within 5 years
- Projects should be defined as part of a strategic, well-thought-out plan
- The project lists should be prioritized to provide maximum impact and results for the dollars spent
- 85% of the anticipated funds should be allocated to large, significant, congestionrelieving projects, leaving some funding for smaller-scale, local road improvements
- While major roadway reconstruction may be considered, TSPLOST funds should generally not be used to replace general roadway maintenance and repair allocations within each City's annual budget

North Fulton Project List

In accordance with state legislation, Fulton County guidance, and the objectives listed above, transportation improvement projects that may be funded through the TSPLOST were divided into three priority tiers. Tier 1 includes the highest priority projects in each City. The total amount allocated to Tier 1 is equal to 85% of the expected 5-year revenue.

In North Fulton, more than 67% of Tier 1 funds are allocated to congestion relief on major corridors. This includes improvements to:

- Hammond Drive
- Johnson Ferry Road at Mt. Vernon
- State Route 9 in Roswell
- Big Creek Parkway at Holcomb Bridge Road and Georgia 400
- Old Milton Parkway
- Haynes Bridge Road
- Windward Parkway
- McGinnis Ferry Road
- Medlock Bridge Road
- State Bridge Road
- Jones Bridge Road

Because TSPLOST is generated from local sales over a five-year period, the amount of revenue generated cannot be exactly determined. Thus, Tier 2 includes local, flexible projects within each City where the size of the project and level of investment can be adjusted based on available funding. Tier 2 projects include signal timing efforts, sidewalk extensions, roadway resurfacings, and other "quick response" transportation projects. The total amount of funding allocated to Tier 2 is equal to 15% of the expected five-year revenue. Tier 1 and Tier 2 combined make up 100% of the anticipated funding.

Tier 3 includes the third set of priorities for each City. If projects in Tier 1 or Tier 2 are delayed, are completed under budget, or if the revenue over five-years exceeds anticipated funding due to a robust economy or increased sales, projects in Tier 3 may be addressed with TSPLOST funds. Tier 3 was capped at 15% of expected five-year revenue, as the Fulton County Intergovernmental Agreement (IGA) sets 15% of the anticipated revenue as the maximum amount that can be collected over the 5-year period.

North Fulton TSPLOST Project Binder

The following sections of this North Fulton TSPLOST Project Binder include information related to each North Fulton City's TSPLOST Project list and projects that may be designed, engineered, and constructed with TSPLOST funds collected between April 2017 and March 2022.

The first section of the binder includes a summary of projects that impact major, "regional" roadway corridors across the six North Fulton cities. Several of these projects are multi-jurisdictional efforts that will be funded by multiple cities and/or connected to funded improvements in adjacent cities. The project map on Page 2 illustrates these improvements. Projects shown on this map in purple (and faded into the background) illustrate improvements on other major corridors or intersections that are funded and/or under construction with other funding sources. This list includes improvements to I-285, Georgia 400, Roswell Road in Sandy Springs, Arnold Mill Road in Roswell and Milton, Highway 9 in Alpharetta and Milton, and Abbotts Bridge Road in Johns Creek, among others.

The project map on Page 3 illustrates all improvements in North Fulton, including existing projects and all potential TSPLOST improvements. The full list of projects funded or under construction prior to TSPLOST is included on Page 4.

Following the project list and maps are individual project sheets that provide detailed information, including a project description, project location, project details, projected cost estimate with identified TSPLOST funding amounts, identification of lead agencies and funding partners, and anticipated implementation timeline. This project information was developed by the Cities and reviewed by the consulting team.

The Project Binder also includes a section containing each City's project list, map, and project sheets. The project list identifies—by tier—the projects that may be funded by TSPLOST as well as the total funding allocated for each tier. Additionally, the map locates each project and the fact sheets provide detailed project descriptions and information.

Questions concerning each City's project list or individual projects should be addressed to the following City staff members:

Alpharetta: Eric Graves
Johns Creek: Cindy Jenkins

Milton: Sara Leaders

Mountain Park: Karen Segars

Roswell: Mark Dana

Sandy Springs: Kristen Wescott

	REGIONAL TIER 1 PROJECTS	
	TIER 1	TSPLOST FUNDS
ALP-002:	Haynes Bridge Road Widening	
JCR-005:	Trayries Bridge fload Widefiling	
ALP-004:	McGinnis Ferry Road Capacity Project	
JCR-004:	Medifilis Ferry Hodd Odpacity Froject	
ALP-005:	Windward Parkway Widening	
MIL-038:	windward Fartway Widefiling	
ALP-001:	Academy St/ Webb Bridge Road and Bike/ Ped/ Operational Improvements	
ALP-003:	Old Milton Parkway Widening	
JCR-001:	Medlock Bridge Capacity Project	
JCR-002:	Jones Bridge Widening	
JCR-003:	Jones Bridge Widening	
JCR-014:	State Bridge Widening (Medlock Bridge to Chattahoochee River)	
JCR-020:	Medlock Bridge at State Bridge Improvements	
MIL-031:	Morris Rd Widening	
ROS-001:	Big Creek Parkway Phase 1 and 2	
ROS-002:	Historic Gateway (State Route 9)	
ROS-014:	Holcomb Bridge Interchange	
ROS-016:	Rucker Road Reconstruction	
CSS-004:	Johnson Ferry/Mt. Vernon Efficiency Improvements	
CSS-006:	Hammond Drive, Phase 1 Efficiency Improvements	

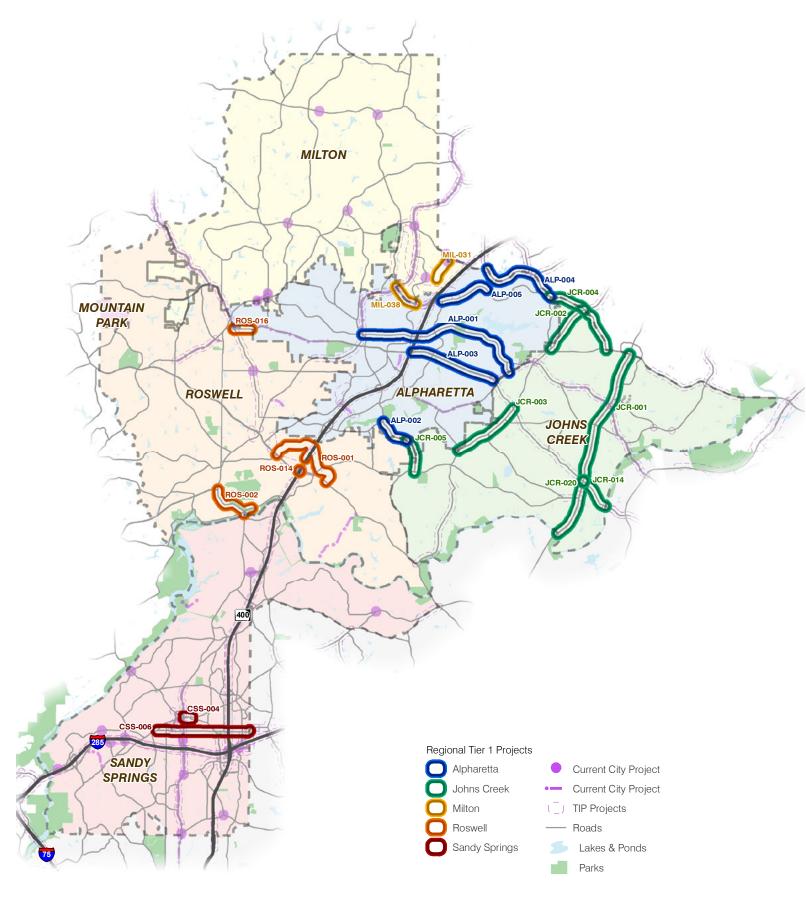
TOTAL TSPLOST FUNDING ALLOTTED

TIER 1 REGIONAL PROJECTS

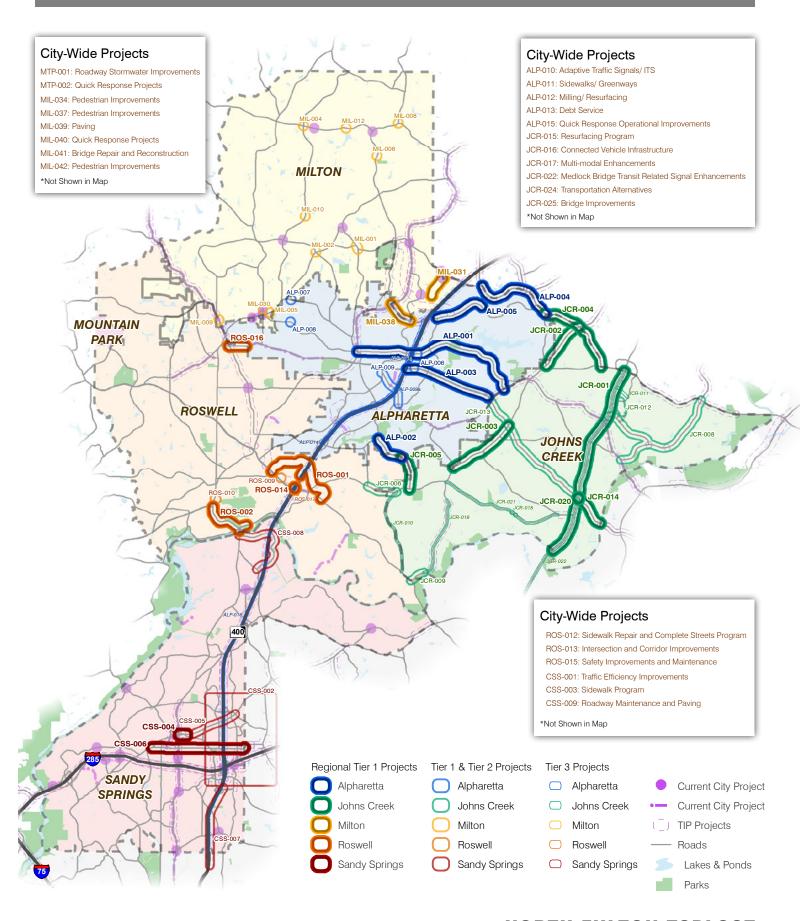
ANTICIPATED TIER 1 TSPLOST REVENUE
ALL NORTH FULTON CITIES COMBINED

ANTICIPATED TOTAL TSPLOST REVENUE
ALL NORTH FULTON CITIES COMBINED

\$ 379,021,883



TSPLOST/TIP/CURRENT CITY PROJECTS



TIP PROJECTS*

ARC ID	PROJECT
AR-300	SR 140 OPERATIONAL AND SAFETY IMPROVEMENTS
AR-409A	REVIVE 285 - I-285 NORTH CORRIDOR HIGH CAPACITY TRANSIT SER
AR-470	GA 400 TRANSIT INITIATIVE - PHASE 1
AR-957	I-285 INTERCHANGE
AR-957A	I-285 INTERCHANGE
AR-ML-200	I-285 NORTH MANAGED LANES AND COLLECTOR/DISTRIBUTOR LANE
	IMPROVEMENTS
AR-ML-300	SR 400 MANAGED LANES
AT-307	PATH 400 TRAIL EXTENSION
DK-420	DUNWOODY CITYWIDE SIGNAL COMMUNICATIONS NETWORK
DK-440	MEDICAL CENTER TO DUNWOODY MARTA PEDESTRIAN/BICYCLE AND TRANSIT CONNECTIVITY IMPROVEMENTS
FN-067A	SR 9 (NORTH MAIN STREET / CUMMING HIGHWAY) WIDENING
FN-067B	SR 9 (ALPHARETTA HIGHWAY / MAIN STREET) OPÉRATIONAL IMPROVEMENTS
FN-140	MANSELL ROAD EXTENSION - NEW ALIGNMENT
FN-145	COMMERCE PARKWAY EXTENSION - NEW ALIGNMENT
FN-192H	HARDSCRABBLE ROAD MULTI-USE PATH
FN-221	JOHNSON FERRY ROAD OPERATIONAL IMPROVEMENTS
FN-222	SR 9 (CUMMING HIGHWAY) WIDENING
FN-232B	SR 140 (HOUZE ROAD) BRIDGE REPLACEMENT
FN-233A	McGinnis Ferry Road: Segment 1 - Widening
FN-237	SR 372 (CRABAPPLE ROAD/BIRMINGHAM HIGHWAY) INTERSECTION
	IMPROVEMENTS
FN-238	BELL ROAD INTERSECTION IMPROVEMENTS
FN-251	BELL ROAD BRIDGE REPLACEMENT
FN-253	SR 9 (ROSWELL ROAD / ATLANTA STREET) PEDESTRIAN IMPROVEME
FN-259	ENCORE PARKWAY BICYCLE AND PEDESTRIAN IMPROVEMENTS
FN-260	SR 9 (ROSWELL ROAD) PEDESTRIAN IMPROVEMENTS
FN-263	SR 120 (KIMBALL BRIDGE ROAD) WIDENING
FN-264	SR 120 (ABBOTTS BRIDGE ROAD / DULUTH HIGHWAY) WIDENING
FN-275	SANDY SPRING CIRCLE COMPLETE STREET - PHASE II
FN-277	OLD ALABAMA ROAD WIDENING
FN-278	WINDWARD PARKWAY WESTBOUND AUXILIARY LANE
FN-282	SR 9 (ROSWELL ROAD) - ITS SYSTEM EXPANSION/CONGESTION
	REDUCTION AND TRAFFIC FLOW IMPROVEMENTS
FN-287	SR 120 (ABBOTTS BRIDGE ROAD) OPERATIONAL AND SAFETY
	IMPROVEMENTS INCLUDING PEDESTRIAN CONNECTIVITY
FN-288	BARNWELL ROAD MULTI-USE TRAIL SCOPING AND ENGINEERING ANA
FN-288A	BARNWELL ROAD OPERATIONAL IMPROVEMENTS
FN-289	BETHANY BEND, COGBURN ROAD, WINDWARD PARKWAY CONNECTION
	SCOPING AND ENGINEERING ANALYSIS
FN-290	SR 120 OPERATIONAL AND SAFETY IMPROVEMENTS INCLUDING
	PEDESTRIAN CONNECTIVITY
FN-291	SR 400 INTERCHANGE IMPROVEMENTS
FN-292	BIG CREEK PARKWAY - NEW ALIGNMENT
FN-293	SR (141) MEDLOCK BRIDGE ROAD WIDENING
FN-296	JONES BRIDGE ROAD WIDENING
FN-297	JOHNS CREEK CITYWIDE ITS SYSTEM EXPANSION
FN-298	GLENRIDGE DRIVE, HAMMOND DRIVE AND PEACHTREE DUNWOODY F
	ATMS SYSTEM EXPANSION
FN-299	ENCORE PARKWAY GREENWAY CONNECTION
FN-300	JONES BRIDGE ROAD WIDENING
FN-301	WINDWARD PARKWAY WIDENING AND COMPLETE STREETS
FN-302	BIG CREEK GREENWAY CONNECTION
FN-AR-185	REVIVE 285 - I-285 NORTH AUXILIARY LANE IN WESTBOUND DIRECTION
FN-AR-203	REVIVE 285 - I-285 NORTH INTERCHANGE IMPROVEMENTS
FT-001A	SR 9 (ATLANTA HIGHWAY) WIDENING
FT-001A FT-063A	UNION HILL ROAD: SEGMENT 1 - WIDENING
FT-063A FT-065A	MCFARLAND ROAD: SEGMENT 1 - WIDENING
FT-067A FT-081	BROOKWOOD ROAD WIDENING OLD ALPHARETTA ROAD WIDENING
E I-UO (
	ICD AND NEW INTEDCHANCE
FT-324 FT-328	SR 400 - NEW INTERCHANGE TRAFFIC SIGNAL CABINET UPGRADES AT 15 LOCATIONS

CITY PROJECTS*

CITY	PROJECT NAME
Alpharetta	Encore Parkway (Alph-CID-01)
Alpharetta	Kimball Bridge Road Opperational Improvements (Alph-BND-02)
Alpharetta	Lily Garden Extension (Alph-BND-04)
Alpharetta	Northwinds (Alph-CID-03)
Alpharetta	Rucker Road (Alph-BND-01)
	Windward Parkway Corridor Improvement (Alph-BND-03)
Alpharetta Alpharetta	Windward Parkway Interchange (Alph-CID-02)
Johns Creek	SR 120/Abbotts Bridge (from Parsons Rd to Peachtree Industrial)
Johns Creek	SR 120/Kimball Bridge Rd (from Old Milton Pkwy to Jones Bridge
Milton	Bethany Bend at Strickland Rd
Milton	Birmingham Hwy at Crabapple Rd
Milton	Birmingham Road east of Freemanville Road Bridge
	· ·
Milton	Crabapple Connector
Milton	Crabapple Rd/ Mayfield Rd at Crabapple Chase Dr
Milton	Deerfield Pkwy at Webb Rd
Milton	Freemanville Rd at Providence Rd
Milton	Hopewell Rd at Birmingham Rd
Milton	Hopewell Rd at Redd Rd
Milton	Mcginnis Ferry Rd
Milton	Morris Rd at Bethany Bend
Milton	SR 140 Operational Improvements
Milton	SR 9 at Bethany Bend
Milton	SR 9 Widening
Roswell	Eves Road
Roswell	Hardscrabble Road Green Loop
Roswell	Holcomb Bridge Road (SR 140) Westbound
Roswell	Houze Road (SR 140) / Hembree Road Roundabout
Roswell	SR 400 Northbound Off-Ramp
Roswell	Sun Valley Extension, Phase 1
Sandy Springs	Boylston Road Connector Street (T-0058)
Sandy Springs	Chattahoochee River Bicycle and Pedestrian Bridge (T-0035)
Sandy Springs	Dupree Road Sidewalk (T-0055)
Sandy Springs	Heards Ferry Road, Powers Ferry Road, and Raider Drive (T-005)
Sandy Springs	I-285 Interchange and Collector/Distributor (GDOT-0013546)
Sandy Springs	I-285 Ramps at Riverside Drive (T-0050)
Sandy Springs	Interstate North Pkway at Riveredge Pkwy (T-0052)
Sandy Springs	Morgan Falls Road Improvements (T-0034)
Sandy Springs	Mt. Vernon Highway / Blue Stone road extension (CC-003)
Sandy Springs	Peachtree Dunwoody at Lake Hearn Intersection (T-0021)
Sandy Springs	Peachtree Dunwoody at Lake Hearn Intersection Medical Center 1
Candy Carings	Dunwoody MARTA Stations (T-0021)
Sandy Springs	Riverside Drive intersection at Johnson Ferry Road (T-0041)
Sandy Springs	Roswell Road/SR 9 ATMS (T-0044)
Sandy Springs	Roswell Road/SR 9 intersection at Carpenter Drive and Cliftwood
0 1 0 :	0046)
Sandy Springs	Roswell Road/SR 9 intersection at Glenridge Drive (T-0043)
Sandy Springs	Roswell Road/SR 9 intersection realignment at Windsor Parkway
Sandy Springs	Roswell Road/SR 9 streetscape (T-0008 & T-0012)
Sandy Springs	Sandy Springs Circle, Phase 1 (CC-009)
Sandy Springs	Sandy Springs Circle, Phase 2 (CC-010)
Sandy Springs	Sidewalks (CDBG project) (T-0033)
Sandy Springs	Spalding Drive intersection at Mt. Vernon Road (T-0039)
Sandy Springs	Windsor Parkway Pedestrian Bridge Over Nancy Creek (T-0053)

after this timeframe may not be shown.

^{*} Projects shown and listed as TIP/ Current City Projects (Funded Outside of TSPLOST) were identified during the first quarter of 2016. Additional projects that were started or identified

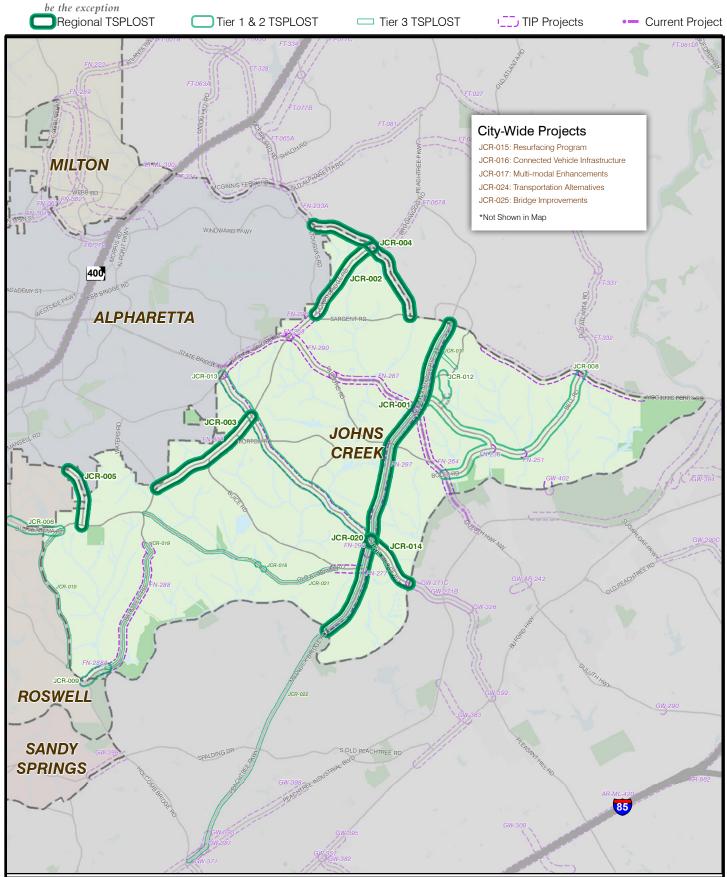


Johns Creek TSPLOST Projects
TIER 1
ALP-002, JCR-005: Haynes Bridge Road Capacity Improvements
ALP-004, JCR-004: McGinnis Ferry Road Capacity Improvements
JCR-001: Medlock Bridge Capacity Project (Chattahoochee River to McGinnis Ferry)
JCR-002: Jones Bridge Widening (McGinnis Ferry to Douglas)
JCR-003: Jones Bridge Widening (Ph. 1 - Waters to Buice; Ph. 2 - Buice to State Bridge)
JCR-014: State Bridge Widening (Medlock Bridge to Chattahoochee River)
JCR-020: Medlock Bridge at State Bridge Improvements
JCR-008: Bell / Boles Corridor Operational and Safety Improvements
JCR-009: Barnwell Road at Holcomb Bridge Intersection Improvements
JCR-012: New Location Road in Tech Park
Construction/ Program Management
Escalation/ Market Forces
TIER 2
JCR-006: Old Alabama Capacity (Nesbit Ferry to Old Alabama Connector)
JCR-013: State Bridge Widening (Kimball Bridge to Medlock Bridge)
JCR-025: Bridge Improvements
Construction/ Program Management
Escalation/ Market Forces
TIER 3
JCR-010: Nesbit Ferry Corridor Improvements
JCR-011: Findley Road Extension to Lakefield Drive
JCR-015: Resurfacing Program
JCR-016: Connected Vehicle Infrastructure
JCR-017: Sidewalk and Trail Enhancements
JCR-018: Bridge Replacement
JCR-019: Barnwell Road Corridor Improvements
JCR-021: Old Alabama Widening (Jones Bridge Road to Buice Road)
JCR-022: Medlock Bridge Transit Related Signal Enhancements
JCR-024: Transportation Alternatives
Construction/ Program Management

Escalation/ Market Forces
* Regionally significant project

TIER 1	\$ 69,741,741	
TIER 2	\$ 12,307,366	
TIER 3	\$ 12,355,928	
JOHNS CREEK ANTICIPATED TSPLOST REVENUE	\$ 94,405,035	









Haynes Bridge Road Capacity Improvements

ALP-002, JCR-005

Project Description

The Haynes Bridge Corridor is an important collector connecting neighborhoods to the south with schools, GA 400, employment and commercial centers. This project widens the two lane section to four vehicle lanes and accommodates pedestrians and bicycles.

Project Details		
TYPE	Roadway Corridor (Multimodal)	
MAIN ROUTE	Haynes Bridge Rd	
EXTENTS	From Mansell Rd to Old Alabama Rd	
LOCATION	Johns Creek, Alpharetta	
LENGTH (miles)	2	
GDOT/ ARC ID		

JAMESON PASS	GADSDENST	HILL CHASE
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AND MINDS WATER OF THE PROPERTY OF THE PROPERT	OSWELL	JCR-005 PARTER OF THE PROPERTY
SHERINGHAM KINHOSS RI	Santo Die	DO A ANAHEIM DR
PINEBLOOM DR SHADOW PINEOP	CRE	BAUMBELOW PD
		Alpharetta

Projec	t Cost Estimate	
ENGINEERING COST		\$1,000,000
RIGHT-OF-WAY COST		\$1,000,000
CONSTRUCTION COST		\$8,000,000
OTHER COSTS		
TOTAL CAPITAL COST		\$10,000,000
CITY TSPLOST FUNDS	Alpharetta	\$5,000,000
	Johns Creek	\$5,000,000

Project Implementation				
LOCAL LEAD Alpharetta, Johns Creek				
Funding Partners				
DESIGN	Other			
RIGHT-OF-WAY	Other			
CONSTRUCTION	Other			
Alpharetta, Johns Creek				

Project Status			
DESIGN	2017		
ROW	2018		
CONSTRUCTION	2019		
ENVIRONMENTAL	Not needed		
Project Timeline			
READY FOR CONSTRUCTION		18 mo.	
ANTICIPATED LENGTH OF CONSTRUCTION		18 mo.	

Notes:

NORTH FULTON TSPLOST

Johns Creek
Roswell
Major Roads
Rivers & Streams
Lakes & Ponds

Parks





McGinnis Ferry Road Capacity Improvements

ALP-004, JCR-004

Project Description

This regional capacity enhancement project includes widening of McGinnis Ferry Road from 2-lanes to 4-lanes. The project is jointly funded by GDOT, Forsyth County, Alpharetta and Johns Creek. McGinnis Ferry Road is a major east/ west corridor connecting I-85 with GA 400.

Project Details		
TYPE	Roadway Corridor (Multimodal)	
MAIN ROUTE	McGinnis Ferry Rd	
EXTENTS	From Union Hill Rd to Sargent Rd	
LOCATION	Johns Creek, Forsyth, Alpharetta, Milton	
LENGTH (miles)	4.5	
GDOT/ ARC ID	PI#0004634 / FN-233A	

400) ALP-004	PEAGHFREE PAWN
ALDHADETTA ALDHADETTA	JCR-004
Mena Bridgen	JOHNS CREEK
SHATE GROW CENTER HOLD CHIEF	icono.
	Alpharetta Johns Creek Major Roads Expressways Rivers & Streams Lakes & Ponds Parks

Project Cost Estimate		
ENGINEERING COST		\$2,000,000
RIGHT-OF-WAY COST		\$3,800,000
CONSTRUCTION COST		\$24,100,000
OTHER COSTS		\$6,100,000
TOTAL CAPITAL COST		\$36,000,000
CITY TSPLOST FUNDS	Alpharetta	\$2,400,000
	Johns Creek	\$5,500,000

Project Implementation		
LOCAL LEAD	Forsyth County	
Funding Partners		
DESIGN	Multiple	
RIGHT-OF-WAY	Multiple	
CONSTRUCTION	Multiple	
Alpharetta, Johns Creek, Milton, Forsyth, GDOT		

Project Status		
DESIGN	In progress	
ROW	TIP/Other secured funding	ng
CONSTRUCTION	TIP/Other secured fundir	ng
ENVIRONMENTAL	Started	
Project Timeline		
READY FOR CONSTRUCTION		18 mo.
ANTICIPATED LENGTH OF CONSTRUCTION 24 mg		24 mo.

Notes: \$8M contingency set-aside from Johns Creek TSPLOST funds if HB170 not applicable.

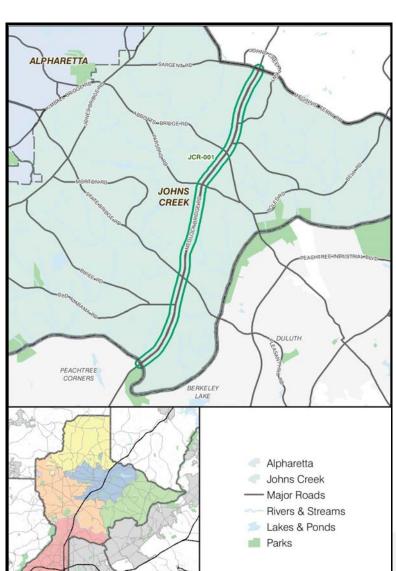
Medlock Bridge Capacity Project (Chattahoochee River to McGinnis Ferry)

JCR-001

Project Description

This project will overlay, widen and restripe Medlock Bridge Road to increase vehicle capacity from 4 lanes to 6 lanes from the Chattahoochee River to McGinnis Ferry Road.

Project Details		
TYPE	Roadway Corridor (Vehicular Only)	
MAIN ROUTE	Medlock Bridge Rd	
EXTENTS	From Chattahoochee River to McGinnis Ferry Rd	
LOCATION	Johns Creek	
LENGTH (miles)	5.4	
GDOT/ ARC ID		



Project Cost Estimate		
ENGINEERING COST	\$500,000	
RIGHT-OF-WAY COST	\$250,000	
CONSTRUCTION COST	\$9,250,000	
OTHER COSTS		
TOTAL CAPITAL COST	\$10,000,000	
CITY TSPLOST FUNDS	Johns Creek \$10,000,000	

Project Implementation		
LOCAL LEAD	Johns Creek	
Funding Partners		
DESIGN		
RIGHT-OF-WAY		
CONSTRUCTION	Multiple	
Federal, GDOT		

Project Status		
DESIGN	In progress	
ROW	2017	
CONSTRUCTION	2018	
ENVIRONMENTAL	Not started	
Project Timeline		
READY FOR CONSTRUCTION		2018
ANTICIPATED LENGTH OF CONSTRUCTION 18 months		18 months

Notes:

Jones Bridge Widening (McGinnis Ferry to Douglas)

JCR-002

Project Description

This project will widen Jones Bridge Road from 2 to 4 lanes between Douglas Road to McGinnis Ferry Road and may include improvements such as sidewalks, trails and landscaping.

Project Details		
TYPE	Roadway Corridor (Multimodal)	
MAIN ROUTE	Jones Bridge Rd	
EXTENTS	From McGinnis Ferry Rd to Douglas Rd	
LOCATION	Johns Creek	
LENGTH (miles)	1.5	
GDOT/ ARC ID	FN-270	

ALPHARETTA ALPHAR	MCGIMNIS EERRY ID BROOKNOOD RO
BANNETHORN RUN	JOHNS CREEK & SUPPRINT OF THE PRINT OF THE P
John Striving &	SARGENT RD QE
	Alpharetta Johns Creek Major Roads Rivers & Streams Lakes & Ponds

Project Cost Estimate		
ENGINEERING COST		
RIGHT-OF-WAY COST	\$750,000	
CONSTRUCTION COST	\$6,250,000	
OTHER COSTS		
TOTAL CAPITAL COST	\$7,000,000	
CITY TSPLOST FUNDS	Johns Creek \$7,000,000	

Project Implementation	
LOCAL LEAD	Johns Creek
Funding Partners	
DESIGN	
RIGHT-OF-WAY	
CONSTRUCTION	State
GDOT	

Project Status		
DESIGN	In progress	
ROW	2017	
CONSTRUCTION	2018 / 2019	
ENVIRONMENTAL	Not needed	
Project Timeline		
READY FOR CONSTRUCTION		2018
ANTICIPATED LENGTH OF CONSTRUCTION		18 months

Notes:



Jones Bridge Widening (Ph. 1 - Waters to Buice; Ph. 2 - Buice to State Bridge)

JCR-003

Project Description

This project will widen Jones Bridge Road from 2 to 4 lanes between Waters Road and State Bridge Road and may include improvements such as sidewalks, trails and landscaping. Phase 1 will include improvements between Waters Road to Buice Road. Phase 2 will include improvements between Buice Road to State Bridge Road.

Project Details		
TYPE	Roadway Corridor (Multimodal)	
MAIN ROUTE	Jones Bridge Rd	
EXTENTS	From Waters Rd to State Bridge Rd	
LOCATION	Johns Creek	
LENGTH (miles)	1.7	
GDOT/ ARC ID	FN-300	

ALPHARETTA ALPHAR	JCR-003 JOHNS CREEK CANDACRAIG RELLANDING GAIDREW
	Alpharetta Johns Creek Major Roads Rivers & Streams Lakes & Ponds

Project Cost Estimate		
ENGINEERING COST	\$250,000	
RIGHT-OF-WAY COST	\$3,250,000	
CONSTRUCTION COST	\$7,500,000	
OTHER COSTS		
TOTAL CAPITAL COST	\$11,000,000	
CITY TSPLOST FUNDS	Johns Creek \$11,000,000	

Project Implementation		
LOCAL LEAD	Johns Creek	
Funding Partners		
DESIGN		
RIGHT-OF-WAY		
CONSTRUCTION	State	
GDOT		

Project Status		
Ph. 1 - In Progress; Ph. 2 - 2017		
ROW Ph. 1 - In Progress; Ph. 2 - 2018		
Ph. 1 - 2017; Ph. 2 - 2019		
Not needed		
Project Timeline		
READY FOR CONSTRUCTION		
ANTICIPATED LENGTH OF CONSTRUCTION 18 months		
	Ph. 1 - In Progress; Ph. 2 Ph. 1 - In Progress; Ph. 2 Ph. 1 - 2017; Ph. 2 - 201 Not needed Project Timeline	

Notes:

NORTH FULTON TSPLOST

Parks

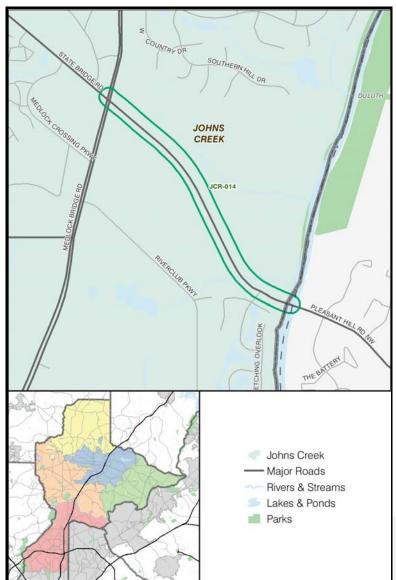
State Bridge Widening (Medlock Bridge to Chattahoochee River)

JCR-014

Project Description

This project will widen State Bridge Road from 4 to 6 lanes between Medlock Bridge and the Chattahoochee River and may include improvements such as sidewalks, trails and landscaping.

Project Details		
TYPE	Roadway Corridor (Multimodal)	
MAIN ROUTE	State Bridge Rd	
EXTENTS	From Medlock Bridge Rd to Chattahoochee River	
LOCATION	Johns Creek	
LENGTH (miles)	1	
GDOT/ ARC ID	PI#0007839 / FN-225	



Project Cost Estimate		
ENGINEERING COST	\$300,000	
RIGHT-OF-WAY COST	\$200,000	
CONSTRUCTION COST	\$3,500,000	
OTHER COSTS		
TOTAL CAPITAL COST	\$4,000,000	
CITY TSPLOST FUNDS	Johns Creek \$4,000,000	

Project Implementation		
LOCAL LEAD	Johns Creek	
Funding Partners		
DESIGN	Multiple	
RIGHT-OF-WAY	Multiple	
CONSTRUCTION	Multiple	
GDOT, Gwinnett		

Project Status		
DESIGN	In progress	
ROW	2017	
CONSTRUCTION	2017	
ENVIRONMENTAL	Not needed	
Project Timeline		
READY FOR CONSTRUCTION		2017
ANTICIPATED LENGTH OF CONSTRUCTION 12 months		12 months

Notes:



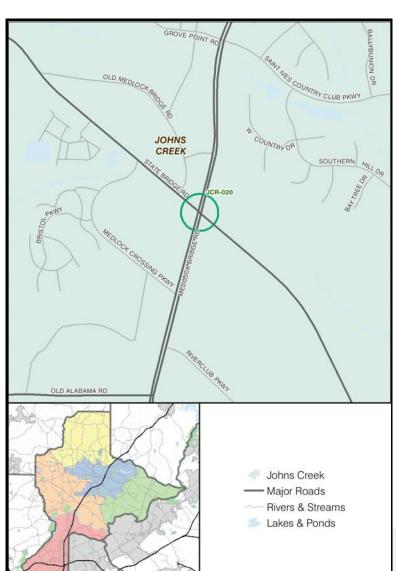
Medlock Bridge at State Bridge Improvements

JCR-020

Project Description

This project will make improvements to the intersection of Medlock Bridge and State Bridge Road. Proposed improvements have not been identified.

Project Details		
TYPE	Roadway Intersection (any mode)	
MAIN ROUTE	Medlock Bridge Rd	
EXTENTS	Medlock Bridge Rd at State Bridge Rd	
LOCATION	Johns Creek	
LENGTH (miles)		
GDOT/ ARC ID		



Project Cost Estimate		
ENGINEERING COST	\$1,500,000	
RIGHT-OF-WAY COST	\$500,000	
CONSTRUCTION COST	\$6,000,000	
OTHER COSTS		
TOTAL CAPITAL COST	\$8,000,000	
CITY TSPLOST FUNDS	Johns Creek \$8,000,000	

Project Implementation		
LOCAL LEAD	Johns Creek	
Funding Partners		
DESIGN		
RIGHT-OF-WAY		
CONSTRUCTION	Multiple	
Federal, GDOT		

	Project Status	
DESIGN	In progress	
ROW	2018	
CONSTRUCTION	2019	
ENVIRONMENTAL	Not needed	
Project Timeline		
READY FOR CONST	TRUCTION	2019
ANTICIPATED LENGTH OF CONSTRUCTION 18 month		18 months

Notes:



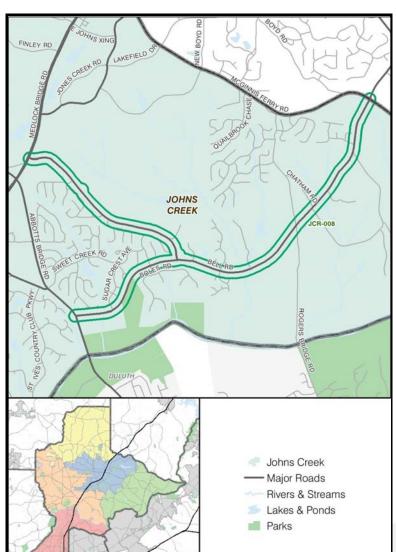
Bell / Boles Corridor Operational and Safety Improvements

JCR-008

Project Description

This project includes operational improvements on Bell Road and Boles Road and may include improvements such as turn lanes, sidewalks, trails, and a bridge replacement.

	Project Details
TYPE	Roadway Corridor (Multimodal)
MAIN ROUTE	Bell Rd / Boles Rd
EXTENTS	From Medlock Bridge Rd to McGinnis Ferry Rd and from Abbotts Bridge Rd to Bell Rd
LOCATION	Johns Creek
LENGTH (miles)	4.5
GDOT/ ARC ID	



Projec	t Cost Estimate
ENGINEERING COST	\$800,000
RIGHT-OF-WAY COST	\$1,000,000
CONSTRUCTION COST	\$5,200,000
OTHER COSTS	
TOTAL CAPITAL COST	\$7,000,000
CITY TSPLOST FUNDS	Johns Creek \$7,000,000

Proje	ct Implementation
LOCAL LEAD	Johns Creek
Fu	inding Partners
DESIGN	
RIGHT-OF-WAY	
CONSTRUCTION	State
GDOT	

	Project Status	
DESIGN	2019	
ROW	2020	
CONSTRUCTION	2021	
ENVIRONMENTAL	Not needed	
	Project Timeline	
READY FOR CONST	TRUCTION	
ANTICIPATED LENG	ANTICIPATED LENGTH OF CONSTRUCTION	

Notes:



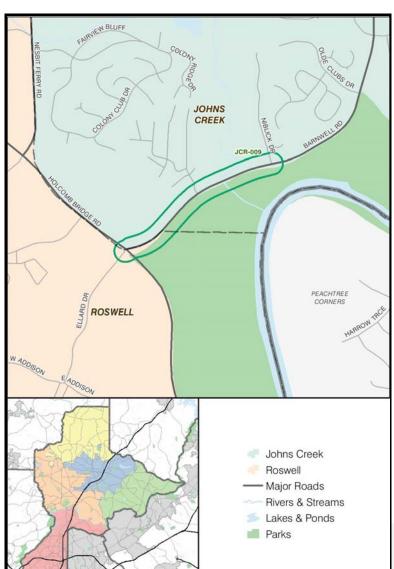
Barnwell Road at Holcomb Bridge Road Intersection Improvements

JCR-009

Project Description

This project includes dual left turn lanes, a through lane, and a right-turn lane on Barnwell Road at SR 140/ Holcomb Bridge Road. This project may include improvements including bike lanes, sidewalks, trails, landscaping and a pedestrian bridge over Hogan's Creek.

	Project Details
TYPE	Roadway Intersection (any mode)
MAIN ROUTE	Barnwell Rd
EXTENTS	From Holcomb Bridge Rd to Hogan's Creek
LOCATION	Johns Creek
LENGTH (miles)	0.45
GDOT/ ARC ID	PI#0013947 / FN-288A



t Cost Estimate
\$500,000
\$2,000,000
\$2,500,000
Johns Creek \$2,500,000

Pro	ject Implementation
LOCAL LEAD	Johns Creek
	Funding Partners
DESIGN	Federal
RIGHT-OF-WAY	Federal
CONSTRUCTION	Federal
Federal	

	Project Status	
DESIGN	In progress	
ROW	2018	
CONSTRUCTION	2019	
ENVIRONMENTAL	Not started	
	Project Timeline	
READY FOR CONST	TRUCTION	2019
ANTICIPATED LENG	GTH OF CONSTRUCTION	18 months

Notes:



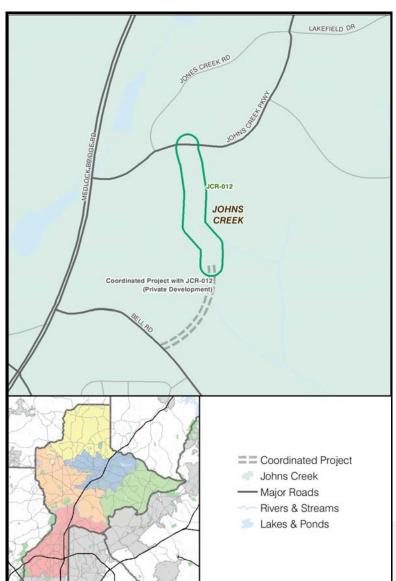
New Location Road in Tech Park

JCR-012

Project Description

This project will construct a new 2-lane roadway to connect Bell Road to Johns Creek Parkway. This project may include improvements such as sidewalks, trails, and landscaping.

	Project Details
TYPE	Roadway Corridor (Multimodal)
MAIN ROUTE	Unnamed road
EXTENTS	From Bell Rd to Johns Creek Parkway
LOCATION	Johns Creek
LENGTH (miles)	0.5
GDOT/ ARC ID	



Projec	t Cost Estimate
ENGINEERING COST	
RIGHT-OF-WAY COST	
CONSTRUCTION COST	\$2,500,000
OTHER COSTS	
TOTAL CAPITAL COST	\$2,500,000
CITY TSPLOST FUNDS	Johns Creek \$2,500,000

ohns Creek
g Partners

Project Status		
DESIGN	In progress	
ROW 2017		
CONSTRUCTION	2019	
ENVIRONMENTAL	Not needed	
Project Timeline		
READY FOR CONSTRUCTION		2019
ANTICIPATED LENGTH OF CONSTRUCTION 12 months		12 months

Notes: New road in Tech Park is a coordinated effort with private development. Dashed lines in the map represent approximate alignment of privately funded portion of the project.

NORTH FULTON TSPLOST

7/28/2016 5.



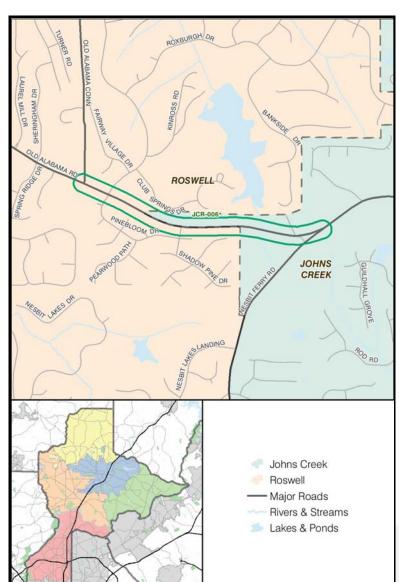
Old Alabama Capacity (Nesbit Ferry to Old Alabama Connector)

JCR-006

Project Description

This project will widen Old Alabama Road from Nesbit Ferry Road to Old Alabama Connector and may include improvements such as sidewalks, trails and landscaping.

Project Details		
TYPE Roadway Corridor (Multimodal)		
MAIN ROUTE	Old Alabama Rd	
EXTENTS	From Old Alabama Connector to Nesbit Ferry Rd	
LOCATION	CATION Johns Creek, Roswell	
LENGTH (miles)	0.55	
GDOT/ ARC ID		



Project Cost Estimate		
ENGINEERING COST	\$200,000	
RIGHT-OF-WAY COST	\$200,000	
CONSTRUCTION COST	\$2,600,000	
OTHER COSTS		
TOTAL CAPITAL COST	\$3,000,000	
CITY TSPLOST FUNDS	Johns Creek \$3,000,000	

Project Implementation		
LOCAL LEAD	Johns Creek	
Funding Partners		
DESIGN	Other	
RIGHT-OF-WAY	Other	
CONSTRUCTION	Other	
Roswell		

Project Status		
2017		
2017		
2018		
Not needed		
Project Timeline		
READY FOR CONSTRUCTION		
ANTICIPATED LENGTH OF CONSTRUCTION 12 months		
	2017 2017 2018 Not needed Project Timeline	

Notes:



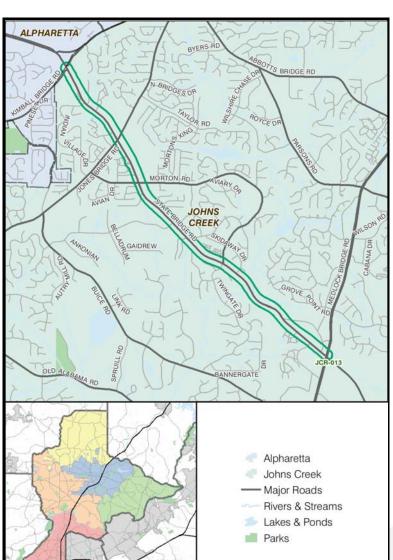
State Bridge Widening (Kimball Bridge to Medlock Bridge)

JCR-013

Project Description

This project will widen State Bridge Road from 4 to 6 lanes between Kimball Bridge and Medlock Bridge and may include improvements such as sidewalks, trails and landscaping.

Project Details	
TYPE	Roadway Corridor (Multimodal)
MAIN ROUTE	State Bridge Rd
EXTENTS	From Kimball Bridge Rd to Medlock Bridge Rd
LOCATION	Johns Creek
LENGTH (miles)	3.6
GDOT/ ARC ID	



Project Cost Estimate		
ENGINEERING COST	\$500,000	
RIGHT-OF-WAY COST	\$500,000	
CONSTRUCTION COST	\$7,000,000	
OTHER COSTS		
TOTAL CAPITAL COST	\$8,000,000	
CITY TSPLOST FUNDS	Johns Creek \$6,000,000	

Project Implementation		
LOCAL LEAD	Johns Creek	
Funding Partners		
DESIGN	Multiple	
RIGHT-OF-WAY	Multiple	
CONSTRUCTION	Multiple	
Federal, GDOT		

Project Status		
DESIGN	2019	
ROW	2020	
CONSTRUCTION	2021	
ENVIRONMENTAL	Not needed	
Project Timeline		
READY FOR CONSTRUCTION		2021
ANTICIPATED LENGTH OF CONSTRUCTION 24 months		24 months
ANTICIPATED LENGTH OF CONSTRUCTION 24 MONITHS		

Notes:



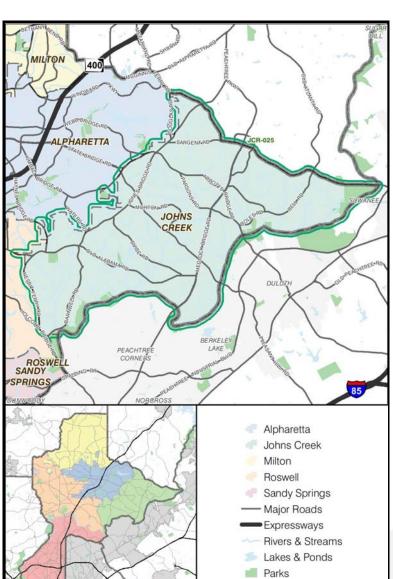
Bridge Improvements

JCR-025

Project Description

This project may include maintenance work and widening to accommodate pedestrians and bicycles.

Project Details		
TYPE	Roadway Maintenance	
MAIN ROUTE		
EXTENTS	Bridge Improvements	
LOCATION	Johns Creek	
LENGTH (miles)		
GDOT/ ARC ID		



Project Cost Estimate		
ENGINEERING COST	\$500,000	
RIGHT-OF-WAY COST		
CONSTRUCTION COST	\$1,500,000	
OTHER COSTS		
TOTAL CAPITAL COST	\$2,000,000	
CITY TSPLOST FUNDS	Johns Creek \$2,000,000	

Project Implementation		
LOCAL LEAD	Johns Creek	
Funding Partners		
DESIGN		
RIGHT-OF-WAY		
CONSTRUCTION		

Project Status		
Not needed		
Project Timeline		
READY FOR CONSTRUCTION		
ANTICIPATED LENGTH OF CONSTRUCTION		
	Not needed Project Timeline TRUCTION	

Notes:

Nesbit Ferry Corridor Improvements

JCR-010

Project Description

This project will widen Nesbit Ferry Road north of Scott Road and provide a center turn lane south of Scott Road. This project may include improvements such as turn lanes, sidewalks, trails and landscaping.

Project Details	
TYPE	Roadway Corridor (Multimodal)
MAIN ROUTE	Nesbit Ferry Rd
EXTENTS	From Holcomb Bridge Rd to Old Alabama Rd
LOCATION	Johns Creek, Roswell
LENGTH (miles)	2.1
GDOT/ ARC ID	

RIDGE SPRING ROSWELL ROSWELL	ARBORNOODS OF STREET
ROSWELL ROSWELL ROSWELL ROLLEF OR OH OH ROLLO	JOHNS CREEK JOHNS CREEK NORTH OF THE BUILDING OF THE BUILDIN
	Sandy SpringsMajor RoadsRivers & StreamsLakes & Ponds

Project Cost Estimate	
ENGINEERING COST	\$500,000
RIGHT-OF-WAY COST	\$1,500,000
CONSTRUCTION COST	\$5,000,000
OTHER COSTS	
TOTAL CAPITAL COST	\$7,000,000
CITY TSPLOST FUNDS	Johns Creek \$500,000

Project Implementation	
LOCAL LEAD	Johns Creek
Fui	nding Partners
DESIGN	Multiple
RIGHT-OF-WAY	Multiple
CONSTRUCTION	Multiple
Roswell, GDOT, Federa	ıl

Project Status		
DESIGN	2018	
ROW	2019	
CONSTRUCTION	2020	
ENVIRONMENTAL	Not needed	
Project Timeline		
READY FOR CONSTRUCTION 2020		2020
ANTICIPATED LENGTH OF CONSTRUCTION 18 months		18 months

Notes:

NORTH FULTON TSPLOST

Parks



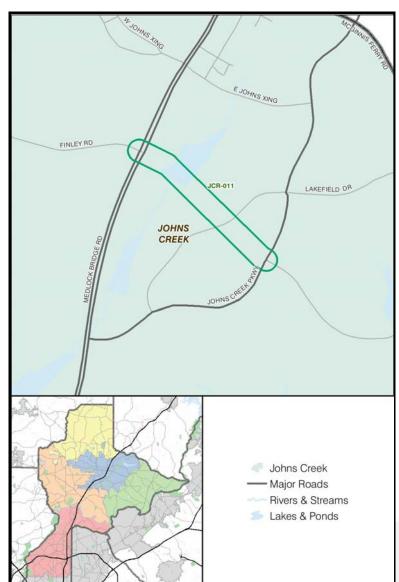
Findley Road Extension

JCR-011

Project Description

This project will extend the 2-lane Findley Road across Medlock Bridge and Lakefield Drive to Johns Creek Parkway. This project may include improvements such as sidewalks, trails, and landscaping.

Project Details	
TYPE	Roadway Corridor (Multimodal)
MAIN ROUTE	Findley Rd
EXTENTS	From Medlock Bridge Rd to Johns Creek Parkway
LOCATION	Johns Creek
LENGTH (miles)	0.5
GDOT/ ARC ID	



Project Cost Estimate		
ENGINEERING COST	\$250,000	
RIGHT-OF-WAY COST	\$2,250,000	
CONSTRUCTION COST	\$5,000,000	
OTHER COSTS		
TOTAL CAPITAL COST	\$7,500,000	
CITY TSPLOST FUNDS	Johns Creek \$500,000	

Project Implementation	
LOCAL LEAD	Johns Creek
	Funding Partners
DESIGN	Multiple
RIGHT-OF-WAY	Multiple
CONSTRUCTION	Multiple
Multiple	

Project Status		
DESIGN	2018	
ROW	2019	
CONSTRUCTION	2020	
ENVIRONMENTAL	Not needed	
Project Timeline		
READY FOR CONSTRUCTION 2020		2020
ANTICIPATED LENGTH OF CONSTRUCTION 18 months		18 months

Notes:



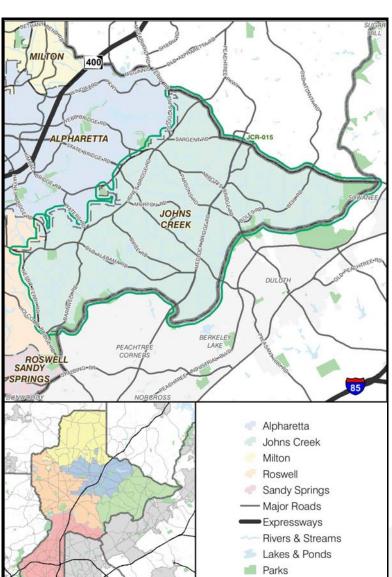
Resurfacing Program

JCR-015

Project Description

This project will resurface roadways throughout the City.

Project Details	
TYPE	Roadway Maintenance
MAIN ROUTE	
EXTENTS	Multiple Locations
LOCATION	Johns Creek
LENGTH (miles)	
GDOT/ ARC ID	



Project Cost Estimate	
ENGINEERING COST	
RIGHT-OF-WAY COST	
CONSTRUCTION COST	
OTHER COSTS	
TOTAL CAPITAL COST	\$13,500,000
CITY TSPLOST FUNDS	Johns Creek \$1,000,000

Project Implementation		
LOCAL LEAD	Johns Creek	
Funding Partners		
DESIGN	Multiple	
RIGHT-OF-WAY	Multiple	
CONSTRUCTION	Multiple	
Multiple		

Project Status		
DESIGN		
ROW		
CONSTRUCTION		
ENVIRONMENTAL	Not needed	
Project Timeline		
READY FOR CONSTRUCTION		
ANTICIPATED LENGTH OF CONSTRUCTION		

Notes:



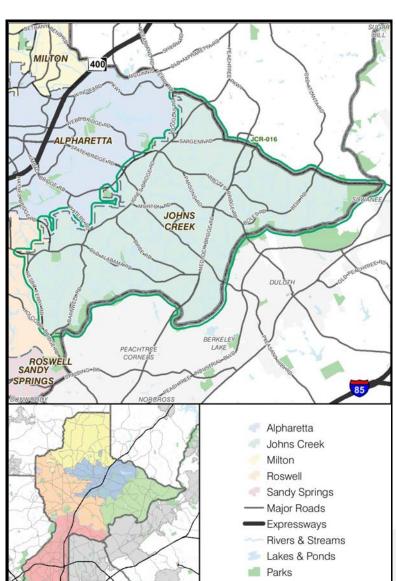
Connected Vehicle Infrastructure

JCR-016

Project Description

This project would install infrastructure for connected vehicles.

Project Details		
TYPE	Roadway Corridor (Multimodal)	
MAIN ROUTE		
EXTENTS	Multiple Locations	
LOCATION	Johns Creek	
LENGTH (miles)		
GDOT/ ARC ID		



Project Cost Estimate		
ENGINEERING COST		
RIGHT-OF-WAY COST		
CONSTRUCTION COST		
OTHER COSTS		
TOTAL CAPITAL COST	\$2,000,000	
CITY TSPLOST FUNDS	Johns Creek \$500,000	

Project Implementation		
LOCAL LEAD	Johns Creek	
Funding Partners		
DESIGN	Multiple	
RIGHT-OF-WAY	Multiple	
CONSTRUCTION	Multiple	
Multiple		

Project Status		
DESIGN		
ROW		
CONSTRUCTION		
ENVIRONMENTAL	Not needed	
Project Timeline		
READY FOR CONSTRUCTION		
ANTICIPATED LENGTH OF CONSTRUCTION		
7. 4		

Notes:



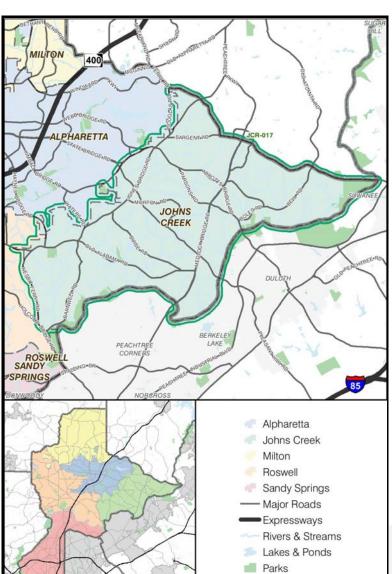
Sidewalk and Trail Enhancements

JCR-017

Project Description

This project may consist of improvements including sidewalks, trails, and pedestrian bridges as per the City's Sidewalk Program.

Project Details		
TYPE	Bicycle and/or Pedestrian	
MAIN ROUTE		
EXTENTS	Sidewalk and Trail Enhancements	
LOCATION	Johns Creek	
LENGTH (miles)		
GDOT/ ARC ID		



Project Cost Estimate		
ENGINEERING COST		
RIGHT-OF-WAY COST		
CONSTRUCTION COST		
OTHER COSTS		
TOTAL CAPITAL COST	\$7,000,000	
CITY TSPLOST FUNDS	Johns Creek \$3,000,000	

Project Implementation		
LOCAL LEAD	Johns Creek	
Funding Partners		
DESIGN	Multiple	
RIGHT-OF-WAY	Multiple	
CONSTRUCTION	Multiple	
Multiple		

Project Status		
DESIGN		
ROW		
CONSTRUCTION		
ENVIRONMENTAL	Not needed	
Project Timeline		
READY FOR CONSTRUCTION		
ANTICIPATED LENGTH OF CONSTRUCTION		

Notes:

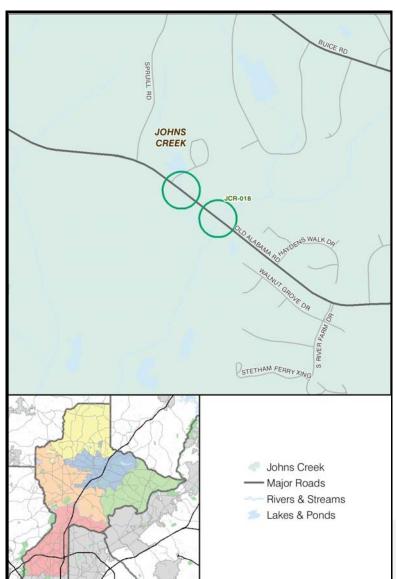


Bridge Replacement JCR-018

Project Description

This project will replace two (2) bridges with in the City. These may be located on Old Alabama Road over Johns Creek and Johns Creek Tributary

Project Details		
TYPE	Roadway Maintenance	
MAIN ROUTE		
EXTENTS	Bridge Replacement	
LOCATION	Johns Creek	
LENGTH (miles)		
GDOT/ ARC ID		



Project Cost Estimate		
ENGINEERING COST	\$500,000	
RIGHT-OF-WAY COST	\$500,000	
CONSTRUCTION COST	\$2,000,000	
OTHER COSTS		
TOTAL CAPITAL COST	\$3,000,000	
CITY TSPLOST FUNDS	Johns Creek \$300,000	

Project Implementation		
LOCAL LEAD	Johns Creek	
Funding Partners		
DESIGN		
RIGHT-OF-WAY		
CONSTRUCTION	State	
GDOT		

Project Status		
DESIGN	2018	
ROW	2019	
CONSTRUCTION	2020	
ENVIRONMENTAL	Not needed	
Project Timeline		
READY FOR CONSTRUCTION		2020
ANTICIPATED LENGTH OF CONSTRUCTION 18 months		18 months

Notes:

NORTH FULTON TSPLOST

7/28/2016

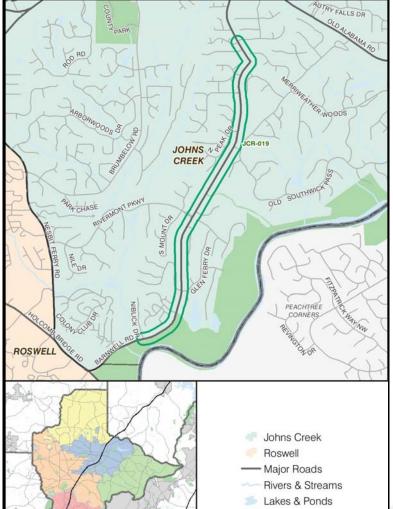
Barnwell Rd Corridor Improvements

JCR-019

Project Description

This project will include improvements along Barnwell Road which may include trails, sidewalks, bike lanes, turn lanes, roundabouts and landscaping.

Project Details	
TYPE	Roadway Corridor (Multimodal)
MAIN ROUTE	Barnwell Rd
EXTENTS	From Hogan's Creek to Redcoat Way
LOCATION	Johns Creek
LENGTH (miles)	1.75
GDOT/ ARC ID	PI#0012880 / FN-288



Project Cost Estimate	
ENGINEERING COST	\$1,000,000
RIGHT-OF-WAY COST	\$3,000,000
CONSTRUCTION COST	\$3,500,000
OTHER COSTS	
TOTAL CAPITAL COST	\$7,500,000
CITY TSPLOST FUNDS	Johns Creek \$1,500,000

Project Implementation		
LOCAL LEAD	Johns Creek	
Funding Partners		
DESIGN	Multiple	
RIGHT-OF-WAY	Multiple	
CONSTRUCTION	Multiple	
Federal, GDOT		

Project Status		
2018		
2019		
2020		
Not needed		
Project Timeline		
READY FOR CONSTRUCTION		
ANTICIPATED LENGTH OF CONSTRUCTION 18 months		
	2018 2019 2020 Not needed Project Timeline TRUCTION	

Notes:

NORTH FULTON TSPLOST

Parks



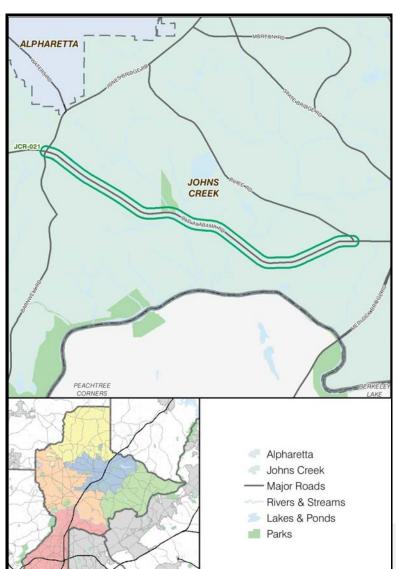
Old Alabama Widening (Jones Bridge to Buice)

JCR-021

Project Description

This project will widen Old Alabama Road from 2 to 4 lanes between Jones Bridge and Buice and may include improvements such as sidewalks, trails, and landscaping.

Project Details	
TYPE	Roadway Corridor (Multimodal)
MAIN ROUTE	Old Alabama Rd
EXTENTS	From Jones Bridge Rd to Buice Rd
LOCATION	Johns Creek
LENGTH (miles)	3.4
GDOT/ ARC ID	



Project Cost Estimate	
ENGINEERING COST	\$1,000,000
RIGHT-OF-WAY COST	\$1,000,000
CONSTRUCTION COST	\$5,000,000
OTHER COSTS	
TOTAL CAPITAL COST	\$7,000,000
CITY TSPLOST FUNDS	Johns Creek \$2,000,000

Project Implementation		
LOCAL LEAD	Johns Creek	
Funding Partners		
DESIGN	State	
RIGHT-OF-WAY	State	
CONSTRUCTION	State	
GDOT		

Project Status		
DESIGN	2019	
ROW	2020	
CONSTRUCTION	2021	
ENVIRONMENTAL	Not needed	
Project Timeline		
READY FOR CONSTRUCTION		2021
ANTICIPATED LENGTH OF CONSTRUCTION 18 months		18 months
Project Timeline READY FOR CONSTRUCTION 2021		

Notes:



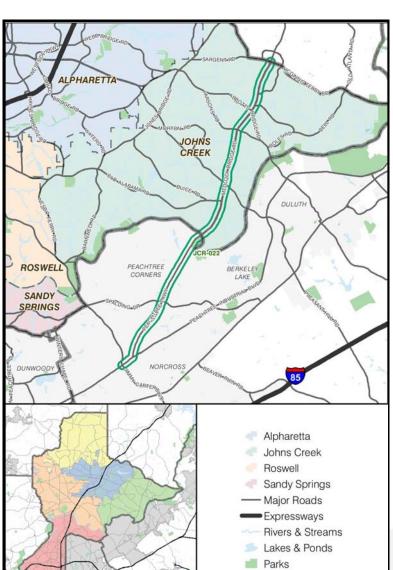
Medlock Bridge Transit Related Signal Enhancements

JCR-022

Project Description

This project will upgrade software and signal equipment along SR 141 to allow buses to obtain a green light as they enter a signalized intersection.

Project Details	
TYPE	Roadway Corridor (Vehicular Only)
MAIN ROUTE	Medlock Bridge Rd
EXTENTS	From Chattahoochee River to McGinnis Ferry Rd
LOCATION	Johns Creek
LENGTH (miles)	5.4
GDOT/ ARC ID	



Project Cost Estimate	
ENGINEERING COST	
RIGHT-OF-WAY COST	
CONSTRUCTION COST	\$2,000,000
OTHER COSTS	
TOTAL CAPITAL COST	\$2,000,000
CITY TSPLOST FUNDS	Johns Creek \$500,000

Project Implementation	
LOCAL LEAD	Johns Creek
Funding Partners	
DESIGN	
RIGHT-OF-WAY	
CONSTRUCTION	Multiple
Federal, GDOT, MARTA, GRTA, ARC	

Project Status		
DESIGN		
ROW		
CONSTRUCTION		
ENVIRONMENTAL	Not needed	
Project Timeline		
READY FOR CONSTRUCTION		
ANTICIPATED LENG	GTH OF CONSTRUCTION	
,		

Notes:



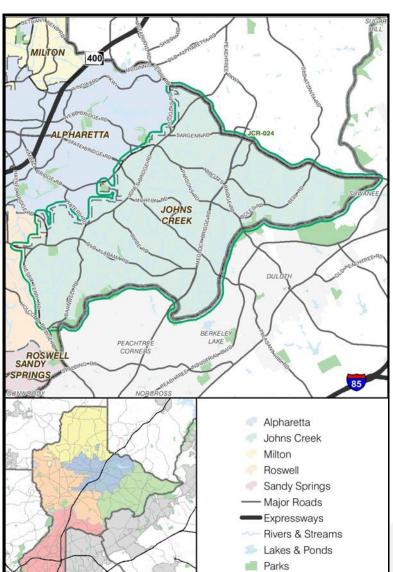
Transportation Alternatives

JCR-024

Dro	inct	Doc	crin	tion
FIU	GUL	DC2	GHP	uon

Multimodal alternatives

Project Details	
TYPE	Roadway Corridor (Multimodal)
MAIN ROUTE	
EXTENTS	Transportation Improvements within City Parks
LOCATION	Johns Creek
LENGTH (miles)	
GDOT/ ARC ID	



Project Cost Estimate		
ENGINEERING COST		
RIGHT-OF-WAY COST		
CONSTRUCTION COST		
OTHER COSTS		
TOTAL CAPITAL COST	\$1,000,000	
CITY TSPLOST FUNDS	Johns Creek \$1,000,000	

Project Implementation		
LOCAL LEAD	Johns Creek	
Funding Partners		
DESIGN		
RIGHT-OF-WAY		
CONSTRUCTION		
	<u>'</u>	

Project Status		
DESIGN		
ROW		
CONSTRUCTION		
ENVIRONMENTAL	Not needed	
Project Timeline		
READY FOR CONSTRUCTION		
ANTICIPATED LENGTH OF CONSTRUCTION		

Notes:



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